

Tamenglong District Perspective Plan Under Mahatma Gandhi National Rural Employment Guarantee Scheme Perspective Plan 2014-19

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Background	4
Scope of Program	4
Types of Works to be undertaken	4
Wages	4
District Level Arrangement	4
Preparation of Perspective Plan	5
Methodology of preparation of Perspective Plan	5
Expected Outcome	6
District Profile- Tamenglong	6
Location	6
Area and Geography	7
Administrative setup	7
Population Statistics (Source: Primary survey)	8
Population in the age-group	9
Families below Poverty Line and Landless Families (Source: Primary Survey)	9
Potential Labor Force	10
Distribution of Population: according to Age group And Occupation	10
Literacy rate	10
Land Details	11
Cropping pattern 2000-11	11
Irrigation	12
Rainfall Data	12
Livestock Population (Livestock Census 1997)	12
Availability of other infrastructure	13
Conclusions	14
SOWT Analysis	14
Chapter 2: Shelf of Works	15
Preparation of Shelf of works	15
Employment generation	15
Sharing and Verification of the Shelf of Works	16
Chapter 3: Perspective Plan – MREGS	16
Details of activities proposed under NREGS	17
Year wise & block wise detail of activities, man days and man days cost	18
Tamenglong	18-20
Tamei	20-22
Tausem	23-27
Nungba	28-32
Khoupum	33-37
Indicators of success	38
Stakeholders	38
Strategy to be followed	38
Quantitative indicators & Directional indicators	38
Process and action indicators	39
Concluding remarks	40

Chapter 1: Introduction

A. Background

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In an attempt to take an important step towards the realization of 'Right to work' The National Rural Employment Guarantee Act, 2005 (NREGA) is enacted by the Government of India. The Act guarantees 100 days of employment in a financial year to any rural household whose adult members are willing to do unskilled work. Recently the lok shaba has passed 150 days of employment for the tribal. Initially, the Act is brought in force in 200 districts since February 2, 2006 which include Tamenglong district, and will be extended gradually to other areas notified by the Central Government.

The Act is in true sense a 'Peoples Act' because it was prepared through a wide range of consultations with peoples' organizations, secondly the Act addresses to working people and their fundamental right to life with dignity. Third, the Act empowers ordinary people to play an active role in the implementation of employment guarantee schemes through various means.

The Act is prepared with an expectation that it will enhance peoples' livelihoods on sustainable basis, by developing the economic and social infrastructure in rural areas. The Act will address the reasons of poverty such as drought, deforestation and soil erosion.

In accordance with the direction issue by the Director of NREGA, Ministry of Rural Development, Govt. of India dated 16/11/2007 Tamenglong District of Manipur has issued a letter dated 10/01/2014 regarding the formulation of a five years District Development Perspective Plan under NREGA in collaboration with DRDA, Tamenglong. Five blocks of Tamenglong District are as follows:

Tamenglong, Nungba, Tamei, Tausem and Khoupum

B. Characteristics of NREGS

Village Authority, Block level committee, NGOs and other local institutions can be appointed as implementing agencies as per Article 2 (g) of NREG Act.

Minimum Wages will be fixed according to the declarations made by the Central Government in this regard, as mentioned in the Article 6(1) of NREGA.

According to Article 7(2) the eligible workers will be paid unemployment allowance at 25 per cent of minimum wages for a period of first 30 days and after 30 days the allowance will be paid at rate of 50 percent of the minimum wages. Formation of Manipur state level committee in accordance with Article 12 of NREGA

Participation of Village Authority Council in planning process:

Village Authority will be given several responsibilities in the scheme like participation of Village Council in selection of the works. The District Collector will be The Coordinating Officer as per Article 18. The Chief Executive Officer of Zilla Parishad will work as Additional Coordinating Officer.

1.1 Scope of Program

200 most backward districts are identified for implementing this program. So far as the State of Manipur is concerned, Tamenglong is one of them covered under this program.

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1.2 Objective of NREGS

The basic objective is to enhance livelihood security in rural areas by providing at least 100 days of guaranteed wage employment in a financial year to every household whose adult members volunteer to do unskilled manual work. This work guarantee can also serve other objectives: generating productive assets, protecting the environment, empowering rural women, reducing rural urban migration and fostering social equity, among others.

The Guidelines on National Rural Employment Guarantee Act mention that the program will be open to all rural poor families who are in need of wage employment and desire to do manual and unskilled work. Some new practices are incorporated in the scheme such as:

Issuing Job Card to all willing families, Employment Guarantee Day, Participation of Block in selection, Planning and Implementation of works, 50 percent of the works will be implemented by Village Authority Council and Total transparency.

1.3 Types of Works to be undertaken

The intention of NREGA is to provide a basic employment guarantee in rural areas. The focus will be on following works:

Sustainable livelihood activities based proper natural resources management like Water conservation and water harvesting, Draught proofing including reforestation and tree plantation, Irrigation including Diversion based irrigation (micro and minor irrigation works), Provision of irrigation facilities to land owned by households belonging to SC/ST, or to land of the beneficiaries of land reforms, or to land of the beneficiaries, under the Indira Awas Yojana, Renovation of traditional water bodies including desilting of tanks, Land development, Flood control/ protection measures including drainage in waterlogged areas, Rural connectivity with fair weather roads, Any other work that may be notified by the central Government in consultation with the State Government.

1.4 Wages

The wages for skilled and unskilled works will not be less than the minimum wages fixed by the State Government under the relevant Statute for agricultural laborers as applicable to the rural areas. Men and women will be paid equal wages. The payment of wages shall be made on a fixed day in a week preferably on a pre-specified day.

1.5 District Level Arrangement

District Committee- Responsible for finalizing action plans and monitoring and supervising the NREGS in the district

District Program Coordinator- Will be responsible for overall coordination.

Implementing agencies: District Committee, Line departments, NGOs and Central and State Government agencies can be the implementing agencies.

At block level Area Village Authority Council will be responsible for planning, monitoring and supervision of MREGS. A Program Coordinator will be appointed at block level who will act as coordinator for NREGS and will be answerable to the district program officer.

At village level Village Council is authorized to suggest works to be taken up under NREGS, it will also monitor and supervise the works. The Village Authority has an important role in the implementation of MREGS. It will perform following functions”:

- Planning of works
- Registering households
- Issuing job cards

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- Allocating employment
- Executing 50 percent of work
- Maintaining record books, conducting social audit & Reporting
- Monitoring & implementation at village level

1.6. Preparation of Perspective Plan

It is expected that a Shelf of projects be prepared which will facilitate preparation of annual action plans well before the commencement of the year in which the works are to be executed. This is needed in order to coordinate different levels of planning and to offer employment on demand. It is suggested in the guidelines that a district should develop a Perspective Plan considering the priorities with a longer-term development strategy on the basis of which annual plans can be made.

Generally a district perspective plan, made for a period of five years is supposed to have following features:

- Village based
- Holistic
- Diagnostic
- Delineate baselines
- Indicate out-come based strategies
- Indicate methods for measurement of outcome
- Map resources

As per the Article 3.2.5 of the Guidelines 'If the Perspective Plan has been made under the NREGS it should be revisited in order to serve the purpose of NREGS. For this purpose the draft plan should be discussed and approved with modifications if need be by the Village Authority Council, Block and District level Committee.' Therefore, the Tamenglong District Perspective Plan has been prepared according to the guideline issue by concern department. The Perspective Plan has been discussed and finalized in consultation with the Village Authority Council, the block level Committees and is considered also by the District level committee.

1.7 Methodology of preparation of Perspective Plan

Sr. No.	Methods Activities
1	Understanding District Nanded Review of Government records, Discussions with officers, Review of reference material, Study of present status of various development schemes
2	Finalizing the procedure to Discussion with the District Collector prepare the perspective plan Additional Collector, Deputy Collector EGS
3	Identification of available resources, Discussions with the Project Director, DRDA, Discussions with various heads of departments, Review of Monthly and Annual progress reports of the departments
4	Identification of future demand Discussions with various departments, Study of DPDC reports Study of future planning of various departments, Interaction with elected representatives Interaction with Block level officers, Interaction with village level workers and officials and Interaction with the villagers
5	Village Survey Finalizing the survey schedule in
6	Deciding upon priorities and potential consultation with government authorities Canvassing the schedules Coding and computerization of the collected data, Formulation of output tables

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	Discussions with government officers, Discussions with Block level officers, Discussions with elected representatives, Interviews of eminent personalities, Interaction with the Voluntary Organizations, Study of resource material
7	Preparation of Shelf of works Review of works demanded, Study of potential Discussions with concerned departments
8	Preparation of Action Plan Discussion with government officers, Review of departmental organization, staffing etc
9	Finalization of draft report Discussions with government officials, Incorporation of suggestions by concerned authorities
10	Submission of Final Report

1.8 Expected Outcome

The implementation of MREGS will prove beneficial for Tamenglong district in more than one ways. Overall it will enhance the capacity of district administration to meet to the demands of wage labor. At the same time the expenditure on wages will contribute in creating infrastructure and assets, which will yield economic benefits now and in future. The impact and outcome expected by implementing the said project can be listed as follows:

- I. The project will benefit SC/ST population by creating supplementary employment opportunities. The project will be helpful in raising the household income by providing wage employment and creation of durable assets
- II. The project will also be beneficial in permanently solving the problems related to forest degradation
- III. The project will help in achieving self-sufficiency in the respect of fuel, fodder and drinking water
- IV. The project will stop temporary seasonal migration
- V. The project will assist grass root PRIs to empower themselves
- VI. The project will considerably contribute in conservation of ecology and environment
- VII. The project will enhance sustainable sloping agricultural practices

C. District Profile- Tamenglong

As per the Guidelines the profile of District Tamenglong is presented as follows:

1.9 Location

District Tamenglong is one of the nine districts of Manipur. It is located on the Western boundary of the state having a north-south spread bordering Assam state. The location of the district is from 24.59 degrees on North longitude and 93.30 E degrees on East latitude. In other boundaries it is Nagaland in the north and Churachandpur district and Jiribam in the Southern boundary and Senapati and Bishnupur in Northeast and Southwest border of the state.

1.10 Area and Geography

District Tamenglong is located in the northeastern region of India. Important rivers like Barak, Irang, Leimatak and Makru flow through the district. Total geographical area of the district is 4395 square km., which comprises of 19.7 percent of the geographical area of Manipur. Forestland is 7.8 percent of the total geographical area of the district. 100% percent of the total geographical area i.e. 4395 Sq Km is rural area. Generally shallow red soils are found in majority parts of the district. The moisture holding capacity is generally found good in this type of soil. Temperature is dry and hot during summer and

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extreme cold during winter. Tamenglong receives good annual rainfall during rainy season. The district generally receives more than 3135 mm of annual rainfall in the months from April - October. Among the major crops grown, Paddy is predominant followed by orange, chili and turmeric.

1.11 Administrative setup

For the convenience of administration the district is divided in three revenue subdivisions namely: Nungba, Tamei & Tausem and Tamnelgong. The district has 5 Blocks i.e. Tamenglong, Nungba, Tamei, Tausem and Khoupum.

Other administrative information about the district is as follows:

Sl No	Particulars	Number
1	Total Villages	218
2	Number of Village Authority Councils	218
3	Number of Circle villages	20
4	Number of ADC members	20

1.12 Population Statistics (source: primary survey)

Block	Total	Male	Female	Female Sex ratio
Tamenglong	55938	27891	28047	50.2%
Tamei	36361	18021	18340	50.4%
Tausem	26381	13143	13238	50.2%
Nungba	20535	10157	10378	50.5%
Khoupum	17569	8760	8809	50.1%
Total	156784	77972	78812	

Observations

Total population of Tamenglong district is 1,56,784 consisting of 77,972 males and 78,812 females. The average female sex ratio is 50.28%. Females population is slightly higher than males. However, it is almost 50-50.

1.13 Tribes in the District

Rongmei, Zemei, Liangmei, Hmar, Kuki, Chiru, Khasi and Gangte and the tribes dominated in Tamenglong district.

1.14 Population in the age-group (Source: Primary survey)

Block	0-6	7-14	15-59	60 & above	Total
Tamenglong	6085	12395	33898	3560	55938
Tamei	2656	5678	25149	2878	36361
Tausem	3002	2775	18287	2304	26381
Nungba	1909	2039	15364	1277	20535

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People's Endeavour for Social Change (PESCH) and Rural Foundation in collaboration with DRDA Tamenglong, Govt. of Manipur.

Khoupum	1413	1538	13229	1389	17569
Total	15065	24425	105940	11354	156784

1.15 Families below Poverty Line

(Source: Primary Survey based on 13 socioeconomic parameters of the planning commission)

Block	BPL 2014	% to Total HH	Agricultural worker	% to Total Population	Wage Labor	% to Total population
Tamenglong	5424	55.1	10604	20	4140	7.4
Tamei	2845	60	11475	31.6	1116	3.1
Tausem	3530	67.4	7914	30	2242	8.5
Nungba	2151	67	7693	37.5	1082	5.3
Khoupum	1925	63.7	6630	37.7	1320	7.5

Families above poverty line

(Source: Primary Survey based on 13 socioeconomic parameters of the planning commission)

Block	APL 2014	% to Total HH	Livestock	% to Total Population	Plantation	% to Total Population
Tamenglong	4417	44.9	2581	4.6	7345	13.2
Tamei	1901	40	1182	3.3	5436	15
Tausem	1709	32.6	1456	5.5	6570	25
Nungba	1059	33	946	4.6	5700	27.7
Khoupum	1276	36.3	715	4	4533	25.8

The total households in Tamenglong District is 26237

Observations

Out of total BPL families, highest number of BPL families (34.2 percent) is in Tamenglong followed by 22.3 percent in Tausem. Minimum number of BPL families is reported in Khoupum as 12.1. However, within the blocks Tausem recorded maximum number (67.4 %) of BPL families followed by Nungba (67%) and minimum at Tamenglong block (55.1%).

1.16 Potential Labor Force

The total registers of laborers who are in need of unskilled work, in each village under the Employment Guarantee Scheme. Those year wise figures as from 2009-2014 are presented hereunder.

Blocks

Year wise No. of Job Card Registered:

Block	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
Tamenglong	8738	8738	8766	9430	9631
Tamei	4319	4319	4319	4665	4665
Tausem	5022	5259	5259	5581	6255

A five years Tamenglong NREGS District Development Perspective Plan

People's Endeavour for Social Change (PESCH) and Rural Foundation in collaboration with DRDA Tamenglong, Govt. of Manipur.

Nungba	3001	3009	3009	3304	3661
Khoupum	3173	3173	3173	3428	3702
	24253	24498	24523	26408	27914

Observations

Total number of registered laborers is 24253 in 2009-2010 and 27914 in 2013-2014. There is an increase number of 3661 laborers within five years in the whole district. There is abrupt rise in laborers in the year 2013-2014 than the previous years.

1.17 Distribution of Population: According to Age group and Occupation

As per 2001 census the population is distributed in 16 age groups. The age groups and respective population in percentage to total population is presented in the table given hereunder.

Age Group in Years	Total population	Percent Population
0-6 (Children)	15065	9.6
7-14 (Children)	24425	15.4
15-59 (working group)	105940	67.7
60 & above (old aged)	11354	7.3
Total	156784	100%

Observations

Percentage of population in working age group is 67.7. Percentage of population in non working age group is 32.3. There is very high potential of labor force in the district.

Distribution of population according to Occupations reported

In 2001 census, working population is distributed in 10 categories. Percentage of working population working in each category is presented in the table hereunder.

Occupation	Total population	Percent reporting
Agriculture	37948	24.2
Livestock	6880	4.4

A five years Tamenglong NREGS District Development Perspective Plan

People's Endeavour for Social Change (PESCH) and Rural Foundation in collaboration with DRDA Tamenglong, Govt. of Manipur.

Wage labor	8694	5.5
Govt. employee	3641	2.3
Private employee	5512	3.5
Unemployed	64376	41
Handicraft	4386	2.8
Plantation (orchard)	29584	18.7
Skilled labor (carpentry)	11637	7.4
Construction	3323	2.1
Petty business	4199	2.7

Observations

Number of unemployed is the single largest category followed by number of category engaged in agricultural activities while construction work is the minimum figure among the categories. It is also observed that self employment can be generated comprehensively as unemployed is high and other categories like livestock, carpentry, construction, handicraft and skilled labor (carpentry) is quite low.

1.18 Literacy rate

Block	Number of literates			Literacy %		
	Total	Male	Female	Total	Male	Female
Tamenglong	41953	24053	17900	75%	43%	32%
Tamei	26180	14544	11636	72%	40%	32%
Tausem	14487	8162	6325	55%	31%	24%
Nungba	14990	8211	6779	73%	40%	33%
Khoupum	13000	7125	5875	74%	41%	33%

Observations

Literacy rate for the Tamenglong block 26.7 % percent of the total district population which is the highest followed by Tamei (16.7). Tausem is 9.2% and nungba is 9.6 and khoupum is 8.3 % which is the lowest percent when compare to the total population.

1.19 Land Details

Land use pattern (Year 2002-1014)

Type	Hectare
Total land (district)	4,39,500
Forest	33,909
Jhum Land	3,02,936
Wetland cultivation	19,340
Inhabitant & Govt. office/Military/Roads/Railway	12,473

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People's Endeavour for Social Change (PESCH) and Rural Foundation in collaboration with DRDA Tamenglong, Govt. of Manipur.

Water bodies	18,738
Waste Land	14,764
Grazing land	13,140
Other cultivation	24,200

Observations

It is observed that major land is under Jhum cultivation which is yet to develop towards sustainable land using policy. Land under used by villagers and Govt. mega project and offices is quite significant. Thick forest is quite low.

1.20 Cropping pattern 2002-2014

Crop	Area as percent to total land cultivated
Paddy	99044
Cereals	3783
Ginger	2247
Pulses	4520
Mustard	2260
Potatoes	5755
Chili	5478
Orange	7278
Parkia	2070
Turmeric	13052
Rubber	521
Vegetables	14845
Total	1,60,853

Observations

Kharif and Rabbi are the two agricultural seasons in the district. Chili and orange are the cash crops and paddy is the staple food crop in the district.

1.21 Irrigation:

Khoupum dam is one initiative aiming to irrigate khoupum valley which miserably failed. There are tremendous opportunity to bring about wet cultivation in the low lying areas of the major rivers in Tamenglong district such as Alang (Irang), Agu (Barak), Makhu (Makru), Apin (Leimatak) and Aga rivers. Besides, there are various smaller streams in the district which can give irrigation of about 30,000 ha of land. There are no major steps being taken up by the Govt. concern department.

1.22 Rainfall Data

(Year 2014 Rainfall in mm)

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Annual Rainfall Tamenglong HQ is about 3135 mm which similar across the districts. However, there is record of rainfall in other blocks of the district.

Observations

The district receives rainfall mainly in 7 months from April to October with an average of 3135 mm in a year. The rainfall in the district is quite high. Therefore, there is high potential for cultivation of various crops in the district.

1.23 Livestock Population (Source: Primary survey 2014)

Livestock	Tamenglong	Tamei	Tausem	Nungba	Khoupum	Total
Bulls & Cow	1227	1897	753	890	2069	6836
Ducks	1451	1756	751	1708	2590	8256
Buffalos	667	1250	352	715	643	3627
Sheep	87	22	10	30	2	151
Goat	1159	905	2053	1183	921	6221
Poultry	28930	28504	27759	24848	8566	118607
Piggery	3796	3597	5074	4086	1243	17796
Fishery Ponds	118	164	213	151	205	851

Observations

Local breed cattle are reported maximum in the district with minimum of crossbreed. The figures suggest that there is still scope to popularize rearing of crossbreed cattle to generate self-employment. Number of cows and buffalos owned is minimum in Tausem block. Cows are reported maximum in Khoupum block and buffalos are reported maximum in Tamei block. There is enormous scope of increasing production of fish, poultry, goaty and cattle towards self reliance.

1.24 Availability of other infrastructure

A- Education

Type of Institution	Number
ICDS	504
Primary Schools	226
Medium Schools	42
High School	30
Higher Secondary Schools	3

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Colleges	1
Proper School building	104
Play ground	57
Other Institutions	Nil

B- Health

Type of Institution	Number
Hospital	1
Community Health Center	2
Primary Health Centers	16
Primary Health Sub-centers	16
Family Welfare Centers	3
Veterinary Hospital Tamenglong	1
Primary Veterinary Centers	24

C- Other

Type of Institution	Number
Post Office	1
No. of Branch Post Offices	64
No. of branches of commercial banks	5
Rural Connectivity No. of villages connected by Pakka Roads	45
Weather Road connected	107
GI-Sheet and RCC building	16583 HH
Community Hall	47

Observation:

Number of Higher secondary school, college, hospital, bank and post office is very less when look at the population and topographical situation. Number of high school and community health center also comparatively less. Infrastructure like road, electricity is also still very poor. A type of house owned by the people indicates that the district is economically poor.

D- Electrification

Electricity is provided in Tamenglong District by the Department Electricity, Manipur. 61.2 percent electrification of the total district is achieved. Usage of electricity is reported for the year 2013-14 as follows:

- Domestic 88%
 - Industrial 3 %
 - Street lights 4%
 - Trade 2% percent
 - Other 3 percent
- Total 100%

Observation:

A five years Tamenglong NREGS District Development Perspective Plan

People's Endeavour for Social Change (PESCH) and Rural Foundation in collaboration with DRDA Tamenglong, Govt. of Manipur.

The usages of electricity indicate that the district needs to enhance industrial and trade sector intensively.

D. Conclusions

The presentation of district profile in the pages presented above brings forth certain trends and characteristics. Some of these characteristics emerge as the strong points for the district while others as weaknesses. It is attempted to give due consideration to these characteristics while suggesting the perspective plan for five years. This strengths and weaknesses of the district also help in defining the new opportunities for employment generation. These strength, weakness, opportunities and threat are presented in this concluding part of the present chapter.

SWOT Analysis:

Strengths	Weakness	Area of opportunities	Threat
Identified wage labor	Decrease working culture	Availability of land and water source	Uncertain law and order situation
Most beneficial for women	Improper maintenance of books of accounts	Good soil	Political Issues (State & Non-state)
Willingness for unskilled labor	Release of fund & poor power supply	Regular and sufficient rainfall	Climate change
Strong presence of VA & Church	Poor PME & corrupt practices & poor governance	Availability of fund	Other Govt. policies
Various NGOs are effectively participating in development efforts	Investment mostly not Income generating	Political will (State & Non-state)	Mega projects (Dam, Railway, NH, Power projects etc)
Availability of other Govt. Programs	Lack of awareness	Suitable climate for agriculture	Conflict related to land
Willing and committed Govt. officers/VA/other institutions/individuals	Communication and transportation	Active participation of other stakeholders like NGOs	

This analysis is to understand better the situation of NREGS implementation process so that appropriate strategies can be taken up to address each issue which will help towards successful implementation of the plan.

Chapter 2: Shelf of Works

2.1 Preparation of Shelf of works

The shelf of works contains 36,825 works and the cost of these works is estimated at Rs 312 crores for five years (2014-19). The works mentioned in this shelf come from three sources namely primary survey of villages, various government departments and suggestions given by elected representatives. The villages are listed along with the census codes so that it ascertained the coverage of each and every village. The activities are categorized in six sectors; The sectors under which the activities are classified are as follows 1. Plantation 2. Land Development, 3. Rural Connectivity 4. Infrastructure and 5. Water resource augmentation. Types of activities listed in each category are as follows:

1. Water conservation: activities clubbed under this category are as follows:
 - C.C.T.
 - Cement Nala Bund

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- Diversion based irrigation
 - Earthen structures
 - Farm ponds
 - Forest works
 - Loose Bolder Structures
 - Percolation/ village tanks
 - Recharge trenches
2. Land Development sector consists of activities like :
 - Terracing
 - Horticulture
 - Ill land development
 - Plantation
 3. Rural Connectivity sector consists of activities pertaining to construction of roads and bridges.
 4. Infrastructure sector mainly consists of construction of various amenities in villages following activities are clubbed in this sector:
 - Playfield
 - Community Hall
 - Drainage
 - Water supply
 - Roads and Bridges
 5. Irrigation sector comprises of following activities:
 - Diversion based Irrigation
 - Canal Works
 - Irrigation Wells
 - Lift Irrigation

2.2 Employment generation

Once the Shelf of work consisting of the list of village-wise activities to be performed is prepared the next step is to estimate the extent of employment that will be generated by the implementation of these activities.

The first step in this regard was to estimate the man day cost in each of these activities. Man day cost was calculated by deciding as to what percent of total cost will be spent on wage component. This percentage was fixed as per the norms of the concerned departments. Then total cost of the project cost is estimated and calculated the total days to be involved in each activity, subsequently, material component to be raised also accordingly calculated. The number of man-days to be generated was then arrived at by dividing the man-day cost by 153 which is assumed as the daily wage rate. This division gave us the total man-days generated. The employment generation through each activity was derived by dividing the man-days generated by 100.

2.3 Sharing and Verification of the Shelf of Works

After the completion of preparation of the shelf of works it was decided to go back to the villagers in order to verify the contents therein. A feedback as to if the shelf of works reflects the aspirations of the villagers needed to be sought. To serve this purpose it was decided to village level meeting in each of the block. Accordingly, the village meeting was organized and the plans for respective villages were discussed and finalized in the village meeting. The government officials were also requested to attend the village meeting and participate in the discussions. A prior notice was given to all the villagers to participate in these village meeting. The response of the villagers was enthusiastic. An agenda for each

A five years Tamenglong NREGS District Development Perspective Plan

People's Endeavour for Social Change (PESCH) and Rural Foundation in collaboration with DRDA Tamenglong, Govt. of Manipur.

village meeting was decided in advance. Generally the village meeting started with explaining the scheme to the villagers. Then the activities demanded by the villagers and the activities proposed in the Shelf of works for that village was read out to villagers. The activities demanded and proposed were also displayed on charts along with the basic statistics of the village. Resource mapping exercise was carried out in sample villages while explaining the activities to the villagers. A detailed discussion on the activities was carried out in the village meeting. The villagers actively participated in these village meetings. There was a positive interaction among the villagers and the government officials. The response from the government officials was also laudable.

The next stage of verification was sharing the Shelf of Works with the SDOs/SDCs at block level i.e. the block level committees. Then the draft copy of the plan is submitted to the DRDA for further screening of the shelf of works and employment generated along estimate of the projects. The suggestions made by the members were taken into consideration and necessary changes were made.

Chapter 3: Perspective Plan – MREGS

In this chapter it is attempted to prepare a meaningful and implementable action plan for the period of five years for MREGS. This attempt will be based on the points discussed in earlier chapters. The shelf of works, given in earlier chapter, contained approximately 36,825 works/activities. Numbers of meetings were organized with the district officers to arrive at the decision as to which works/ activities should be included in the MREGS program. Following criteria were decided, based on which the decision regarding the inclusion of a particular work/ activity in the MREGS was to be taken. Diversion based irrigation, terracing and plantation works should be taken on priority basis. Taking into consideration the experiences of the Jhum cultivation it was decided that permanent ways of cultivation should be promoted as far as possible. Water conservation and Forest conservation should be given priority while selecting the activities. Those activities having maximum labour potential will be included. During the primary survey the respondents were asked to give priority to 4 sectors namely plantation, Irrigation, land development and infrastructure facilities. The statistics, in this regard is given as follows-

Works Group	First	Second	Third	Fourth	Fifth	Total
Plantation	42	57	97	84	124	404
Land Development	56	72	52	58	36	274
Water Resource Augmentation	93	64	46	34	25	262
Infrastructure facilities	27	25	23	42	33	150
Total	218 HH	218 HH	218 HH	218 HH	218 HH	

It is evident from the table given above that 37 percent have given first priority to plantation 25 percent villages have given priority to land development works. For majority of the villages irrigation is the third priority and infrastructure is the fourth priority. This prioritization was again confirmed in the village meetings that were held in 218 villages. This prioritization was taken into consideration while selecting the activities for MREGS. It was also decided, that the main focus of the plan will be on activities related to food security and income generating programs. Livestock production, which was recently experienced as an area specific issue was also addressed in the plan. Another major problem to be taken care of was that of rural connectivity many a villager also did mention this problem hence it has also been addressed on priority basis in this plan.

The activities selected in MREGS are as follows:

- C.C.T.

A five years Tamenglong NREGS District Development Perspective Plan

People's Endeavour for Social Change (PESCH) and Rural Foundation in collaboration with DRDA Tamenglong, Govt. of Manipur.

- Canal Works
- Dai Room
- Diversion based irrigation
- Earthen Structures
- Farm Ponds
- Forest Works
- Graded Bunds
- Ill-land Development
- Loose Bolder Structures
- Nala Training
- Percolation/Village Tank
- Plantation
- Recharge Trenches
- Roads and Bridges

THE DETAILS OF ACTIVITIES PROPOSED UNDER MREGS ARE GIVEN IN FOLLOWING TABLE:

3.1 Blocks and Year wise details of MREGS

Block AND YEAR WISE AMOUNT IN LACS UNDER MREGS

Block	2014-15	2015-16	2016-17	2017-18	2018-19	Total
Tamenglong	2063	2108	2178	2245	2268	10862
Tamei	999	1039	1076	1134	1187	5435
Nunga	803	836	866	901	940	4346
Tausem	1346	1389	1440	1492	1545	7212
Khoupum	793	809	832	854	876	4164
Total	6004	6181	6392	6626	6816	32019

Total inflow needed for implementing the program for five years is Rs 320.19 Crores. As is evident from the table comparatively developed blocks like Khoupum and Nungba get very minimum share of total inflow, which is around 13.1% & 13.6%. Tamenglong is highest at 33.9% followed by Tausem 22.5% and Tamei 16.9%.

YEAR WISE & BLOCK WISE DETAIL OF ACTIVITIES, MAN DAYS AND MAN DAYS COST:

3.2 Tamenglong Block (2014-15)

SI no	Name of activities	No of Activities	Total man days	Man day cost	MC cost	Total Amount
1	DBI	31	77048	11788344	4715337.6	16503681.6
2	Digging pond	45	48155	7367715	2947086	10314801
3	Fishery	46	67417	10314801	4125920.4	14440721.4
4	Livestock	816	67417	10314801	4125920.4	14440721.4
5	Land Development/Terracing	266	96310	14735430	5894172	20629602
6	Storage Go down	9	48155	7367715	2947086	10314801
7	River Embankment	39	67417	10314801	4125920.4	14440721.4

A five years Tamenglong NREGS District Development Perspective Plan

People's Endeavour for Social Change (PESCH) and Rural Foundation in collaboration with DRDA Tamenglong, Govt. of Manipur.

8	Horticulture Farm	836	96310	14735430	5894172	20629602
9	Dairy	69	48155	7367715	2947086	10314801
10	Village Water Tank	67	48155	7367715	2947086	10314801
11	Plantation	767	96310	14735430	5894172	20629602
12	IVR	41	67417	10314801	4125920.4	14440721.4
13	Irrigation well	28	67417	10314801	4125920.4	14440721.4
14	Canal Work	39	67417	10314801	4125920.4	14440721.4
15	Grant Total	3099	963100	147354300	58941720	206296020

3.3 Tamenglong Block (2015-16)

Sl no	Name of activities	No of Activities	Total man days	Man day cost	MC cost	Total Amount
1	DBI	31	78728	12045384	4818153.6	16863537.6
2	Digging pond	45	49205	7528365	3011346	10539711
3	Fishery	46	68887	10539711	4215884.4	14755595.4
4	Livestock	816	68887	10539711	4215884.4	14755595.4
5	Land Development/Terracing	266	98410	15056730	6022692	21079422
6	Storage Go down	9	49205	7528365	3011346	10539711
7	River Embankment	39	68887	10539711	4215884.4	14755595.4
8	Horticulture Farm	836	98410	15056730	6022692	21079422
9	Dairy	69	49205	7528365	3011346	10539711
10	Village Water Tank	67	49205	7528365	3011346	10539711
11	Plantation	767	98410	15056730	6022692	21079422
12	IVR	41	68887	10539711	4215884.4	14755595.4
13	Irrigation well	28	68887	10539711	4215884.4	14755595.4
14	Canal Work	39	68887	10539711	4215884.4	14755595.4
15	Grant Total	3099	984100	150567300	60226920	210794220

3.4 Tamenglong Block (2016-17)

Sl no	Name of activities	No of Activities	Total man days	Man day cost	MC cost	Total Amount
1	DBI	31	81400	12454200	4981680	17435880
2	Digging pond	45	50875	7783875	3113550	10897425
3	Fishery	46	71225	10897425	4358970	15256395
4	Livestock	816	71225	10897425	4358970	15256395
5	Land Development	266	101750	15567750	6227100	21794850
6	Storage Go down	9	50875	7783875	3113550	10897425
7	River Embankment	39	71225	10897425	4358970	15256395
8	Horticulture Farm	836	101750	15567750	6227100	21794850
9	Dairy	69	50875	7783875	3113550	10897425

A five years Tamenglong NREGS District Development Perspective Plan

People's Endeavour for Social Change (PESCH) and Rural Foundation in collaboration with DRDA Tamenglong, Govt. of Manipur.

10	Village Water Tank	67	50875	7783875	3113550	10897425
11	Plantation	767	101750	15567750	6227100	21794850
12	IVR	41	71225	10897425	4358970	15256395
13	Irrigation well	28	71225	10897425	4358970	15256395
14	Canal Work	39	71225	10897425	4358970	15256395
15	Grant Total	3099	1017500	155677500	62271000	217948500

3.5 Tamenglong Block (2017-18)

Sl no	Name of activities	No of Activities	Total man days	Man day cost	MC cost	Total Amount
1	DBI	31	83840	12827520	5131008	17958528
2	Digging pond	45	52400	8017200	3206880	11224080
3	Fishery	46	73360	11224080	4489632	15713712
4	Livestock	816	73360	11224080	4489632	15713712
5	Land Development/Terracing	266	104800	16034400	6413760	22448160
6	Storage Go down	9	52400	8017200	3206880	11224080
7	River Embankment	39	73360	11224080	4489632	15713712
8	Horticulture Farm	836	104800	16034400	6413760	22448160
9	Dairy	69	52400	8017200	3206880	11224080
10	Village Water Tank	67	52400	8017200	3206880	11224080
11	Plantation	767	104800	16034400	6413760	22448160
12	IVR	41	73360	11224080	4489632	15713712
13	Irrigation well	28	73360	11224080	4489632	15713712
14	Canal Work	39	73360	11224080	4489632	15713712
15	Grant Total	3099	1048000	160344000	64137600	224481600

3.6 Tamenglong Block (2018-19)

Sl no	Name of activities	No of Activities	Total man days	Man day cost	MC cost	Total Amount
1	DBI	31	84712	12960936	5184374.4	18145310
2	Digging pond	45	52945	8100585	3240234	11340819
3	Fishery	46	74123	11340819	4536327	15877146
4	Livestock	816	74123	11340819	4536327.6	15877146
5	Land Development/Terracing	266	105890	16201170	6480468	22681638
6	Storage Go down	9	52945	8100585	3240234	11340819
7	River Embankment	39	74123	11340819	4536327.6	15877146
8	Horticulture Farm	836	105890	16201170	6480468	22681638
9	Dairy	69	52945	8100585	3240234	11340819
10	Village Water Tank	67	52945	8100585	3240234	11340819
11	Plantation	767	105890	16201170	6480468	22681638

A five years Tamenglong NREGS District Development Perspective Plan

People's Endeavour for Social Change (PESCH) and Rural Foundation in collaboration with DRDA Tamenglong, Govt. of Manipur.

12	IVR	41	74123	11340819	4536327.6	15877146
13	Irrigation well	28	74123	11340819	4536327.6	15877146
14	Canal Work	39	74123	11340819	4536327.6	15877146
15	Grant Total	3099	1058900	162011700	64804680	226816380

3.7 Tamei Block (3014-15)

SI no	Name of activities	No of Activities	Total man days	Man day cost	MC cost	Total Amount
1	DBI	31	77048	11788344	4715337	16503681
2	Digging pond	45	48155	7367715	2947086	10314801
3	Fishery	46	67417	10314801	4125920	14440721
4	Livestock	816	67417	10314801	4125920	14440721
5	Land Development/Terracing	266	96310	14735430	5894172	20629602
6	Storage Go down	9	48155	7367715	2947086	10314801
7	River Embankment	39	67417	10314801	4125920	14440721
8	Horticulture Farm	836	96310	14735430	5894172	20629602
9	Dairy	69	48155	7367715	2947086	10314801
10	Village Water Tank	67	48155	7367715	2947086	10314801
11	Plantation	767	96310	14735430	5894172	20629602
12	IVR	41	67417	10314801	4125920	14440721
13	Irrigation well	28	67417	10314801	4125920	14440721
14	Canal Work	39	67417	10314801	4125920	14440721
15	Grant Total	3099	963100	147354300	58941720	206296020

3.8 Tamei Block (3015-16)

SI no	Name of activities	No of Activities	Total man days	Man day cost	MC cost	Total Amount
1	DBI	31	78728	12045384	4818153.6	16863537.6
2	Digging pond	45	49205	7528365	3011346	10539711
3	Fishery	46	68887	10539711	4215884.4	14755595.4
4	Livestock	816	68887	10539711	4215884.4	14755595.4
5	Land Development/Terracing	266	98410	15056730	6022692	21079422
6	Storage Go down	9	49205	7528365	3011346	10539711
7	River Embankment	39	68887	10539711	4215884.4	14755595.4
8	Horticulture Farm	836	98410	15056730	6022692	21079422
9	Dairy	69	49205	7528365	3011346	10539711
10	Village Water Tank	67	49205	7528365	3011346	10539711

A five years Tamenglong NREGS District Development Perspective Plan

People's Endeavour for Social Change (PESCH) and Rural Foundation in collaboration with DRDA Tamenglong, Govt. of Manipur.

11	Plantation	767	98410	15056730	6022692	21079422
12	IVR	41	68887	10539711	4215884.4	14755595.4
13	Irrigation well	28	68887	10539711	4215884.4	14755595.4
14	Canal Work	39	68887	10539711	4215884.4	14755595.4
15	Grant Total	3099	984100	150567300	60226920	210794220

3.9 Tamei Block (3016-17)

Sl no	Name of activities	No of Activities	Total man days	Man day cost	MC cost	Total Amount
1	DBI	31	81400	12454200	4981680	17435880
2	Digging pond	45	50875	7783875	3113550	10897425
3	Fishery	46	71225	10897425	4358970	15256395
4	Livestock	816	71225	10897425	4358970	15256395
5	Land Development	266	101750	15567750	6227100	21794850
6	Storage Go down	9	50875	7783875	3113550	10897425
7	River Embankment	39	71225	10897425	4358970	15256395
8	Horticulture Farm	836	101750	15567750	6227100	21794850
9	Dairy	69	50875	7783875	3113550	10897425
10	Village Water Tank	67	50875	7783875	3113550	10897425
11	Plantation	767	101750	15567750	6227100	21794850
12	IVR	41	71225	10897425	4358970	15256395
13	Irrigation well	28	71225	10897425	4358970	15256395
14	Canal Work	39	71225	10897425	4358970	15256395
15	Grant Total	3099	1017500	155677500	62271000	217948500

3.10 Tamei Block (3017-18)

Sl no	Name of activities	No of Activities	Total man days	Man day cost	MC cost	Total Amount
1	DBI	31	83840	12827520	5131008	17958528
2	Digging pond	45	52400	8017200	3206880	11224080
3	Fishery	46	73360	11224080	4489632	15713712
4	Livestock	816	73360	11224080	4489632	15713712
5	Land Development/Terracing	266	104800	16034400	6413760	22448160
6	Storage Go down	9	52400	8017200	3206880	11224080
7	River Embankment	39	73360	11224080	4489632	15713712
8	Horticulture Farm	836	104800	16034400	6413760	22448160
9	Dairy	69	52400	8017200	3206880	11224080
10	Village Water Tank	67	52400	8017200	3206880	11224080
11	Plantation	767	104800	16034400	6413760	22448160

A five years Tamenglong NREGS District Development Perspective Plan

People's Endeavour for Social Change (PESCH) and Rural Foundation in collaboration with DRDA Tamenglong, Govt. of Manipur.

12	IVR	41	73360	11224080	4489632	15713712
13	Irrigation well	28	73360	11224080	4489632	15713712
14	Canal Work	39	73360	11224080	4489632	15713712
15	Grant Total	3099	1048000	160344000	64137600	224481600

3.11 Tamei Block (3018-19)

Sl no	Name of activities	No of Activities	Total man days	Man day cost	MC cost	Total Amount
1	DBI	31	84712	12960936	5184374	1814531
2	Digging pond	45	52945	8100585	3240234	11340819
3	Fishery	46	74123	11340819	4536327	15877146
4	Livestock	816	74123	11340819	4536327	15877146
5	Land Development/Terracing	266	105890	16201170	6480468	22681638
6	Storage Go down	9	52945	8100585	3240234	11340819
7	River Embankment	39	74123	11340819	4536327	15877146
8	Horticulture Farm	836	105890	16201170	6480468	22681638
9	Dairy	69	52945	8100585	3240234	11340819
10	Village Water Tank	67	52945	8100585	3240234	11340819
11	Plantation	767	105890	16201170	6480468	22681638
12	IVR	41	74123	11340819	4536327	15877146
13	Irrigation well	28	74123	11340819	4536327	15877146
14	Canal Work	39	74123	11340819	4536327	15877146
15	Grant Total	3099	1058900	162011700	64804680	226816380

3.12 Tausem Block (2014-15)

Sl.	Activities	No of activities	Total manday	Total manday cost	MC	Total
1	Diversion Based Irrigation(DBI) MI Dam	47	31440	4810320	1924128	6734448
2	Digging of pond	42	31440	4810320	1924128	6734448
3	Fishery/Piggery/Backyard Garden	38	31440	4810320	1924128	6734448
4	Land development of common/Terracing/Bunding	70	31440	4810320	1924128	6734448
5	Reserve Forest development	14	18864	2886192	1154476.8	4040668.8
6	Rain water harvesting	47	31440	4810320	1924128	6734448
7	Storage Godown	15	31440	4810320	1924128	6734448
8	High school Building/SSA Building components/community hall	52	31440	4810320	1924128	6734448

A five years Tamenglong NREGS District Development Perspective Plan

People's Endeavour for Social Change (PESCH) and Rural Foundation in collaboration with DRDA Tamenglong, Govt. of Manipur.

9	Strengthening/construction of permanent river embankment(In KM)	15	31440	4810320	1924128	6734448
10	A) Horticulture Individual	250	18864	2886192	1154476.8	4040668.8
11	B) Horticulture Community	72	12576	1924128	769651.2	2693779.2
12	Dairy development	150	31440	4810320	1924128	6734448
13	Village Tanks/Polythe pipe	65	31440	4810320	1924128	6734448
14	Plantation(Individual farm)	223	31440	4810320	1924128	6734448
15	Inter village road/agriculture road(Link roads)	170	31440	4810320	1924128	6734448
16	Irrigation wells	17	31440	4810320	1924128	6734448
17	Canal work/lift irrigation	52	31440	4810320	1924128	6734448
18	Village authority office	3	31440	4810320	1924128	6734448
19	Playground	2	31440	4810320	1924128	6734448
20	Culvert/Ringwall	61	31440	4810320	1924128	6734448
21	Ferry Boat	5	12576	1924128	769651.2	2693779.2
22	Waiting Shed	17	31440	4810320	1924128	6734448
	Total	1427	628800	96206400	38482560	134688960

3.13 Tausem Block (2015-16)

Sl.	Activities	No of activities	Total manday	Total manday cost	MC	Total
1	Diversion Based Irrigation(DBI) MI Dam	47	32435	4962555	1985022	6947577
2	Digging of pond	42	32435	4962555	1985022	6947577
3	Fishery/Piggery/Backyard Garden	38	32435	4962555	1985022	6947577
4	Land development of common/Terracing/Bunding	70	32435	4962555	1985022	6947577
5	Reserve Forest development	14	19461	2977533	1191013.2	4168546.2
6	Rain water harvesting	47	32435	4962555	1985022	6947577
7	Storage Godown	15	32435	4962555	1985022	6947577
8	High school Building/SSA Building components/community hall	14	32435	4962555	1985022	6947577

A five years Tamenglong NREGS District Development Perspective Plan

People's Endeavour for Social Change (PESCH) and Rural Foundation in collaboration with DRDA Tamenglong, Govt. of Manipur.

9	Strengthening/construction of permanent river embankment(In KM)	15	32435	4962555	1985022	6947577
10	A) Horticulture Individual	150	19461	2977533	1191013.2	4168546.2
11	B) Horticulture Community	72	12974	1985022	794008.8	2779030.8
12	Dairy development	150	32435	4962555	1985022	6947577
13	Village Tanks/Polythe pipe	65	32435	4962555	1985022	6947577
14	Plantation(Individual farm)	237	32435	4962555	1985022	6947577
15	Inter village road/agriculture road(Link roads)	170	32435	4962555	1985022	6947577
16	Irrigation wells	17	32435	4962555	1985022	6947577
17	Canal work/lift irrigation	52	32435	4962555	1985022	6947577
18	Village authority office	6	32435	4962555	1985022	6947577
19	Playground	3	32435	4962555	1985022	6947577
20	Culvert/Ringwall	61	32435	4962555	1985022	6947577
21	Ferry Boat	5	12974	1985022	794008.8	2779030.8
22	Waiting Shed	19	32435	4962555	1985022	6947577
	Total	1309	648700	99251100	39700440	138951540

3.14 Tausem Block (2016-17)

Sl.	Activities	No of activities	Total manday	Total manday cost	MC	Total
1	Diversion Based Irrigation(DBI) MI Dam	47	33620	5143860	2057544	7201404
2	Digging of pond	42	33620	5143860	2057544	7201404
3	Fishery/Piggery/Backyard Garden	38	33620	5143860	2057544	7201404
4	Land development of common/Terracing/Bunding	70	33620	5143860	2057544	7201404
5	Reserve Forest development	14	20172	3086316	1234526.4	4320842.4
6	Rain water harvesting	47	33620	5143860	2057544	7201404
7	Storage Godown	15	33620	5143860	2057544	7201404
8	High school Building/SSA Building components/community hall	33	33620	5143860	2057544	7201404

A five years Tamenglong NREGS District Development Perspective Plan

People's Endeavour for Social Change (PESCH) and Rural Foundation in collaboration with DRDA Tamenglong, Govt. of Manipur.

9	Strengthening/construction of permanent river embankment(In KM)	15	33620	5143860	2057544	7201404
10	A) Horticulture Individual	143	20172	3086316	1234526.4	4320842.4
11	B) Horticulture Community	72	13448	2057544	823017.6	2880561.6
12	Dairy development	150	33620	5143860	2057544	7201404
13	Village Tanks/Polythe pipe	65	33620	5143860	2057544	7201404
14	Plantation(Individual farm)	198	33620	5143860	2057544	7201404
15	Inter village road/agriculture road(Link roads)	168	33620	5143860	2057544	7201404
16	Irrigation wells	17	33620	5143860	2057544	7201404
17	Canal work/lift irrigation	52	33620	5143860	2057544	7201404
18	Village authority office	6	33620	5143860	2057544	7201404
19	Playground	11	33620	5143860	2057544	7201404
20	Culvert/Ringwall	58	33620	5143860	2057544	7201404
21	Ferry Boat	5	13448	2057544	823017.6	2880561.6
22	Waiting Shed	17	33620	5143860	2057544	7201404
	Total	1283	672400	102877200	41150880	144028080

3.15 Tausem Block (2017-18)

Sl.	Activities	No of activities	Total man-day	Total man-day cost	MC	Total
1	Diversion Based Irrigation(DBI)	47	34845	5331285	2132514	7463799
2	Digging of pond	42	34845	5331285	2132514	7463799
3	Fishery/Piggery/Backyard Garden	38	34845	5331285	2132514	7463799
4	Land development of common/Terracing/Bunding	70	34845	5331285	2132514	7463799
5	Reserve Forest development	14	20907	3198771	1279508.4	4478279.4
6	Rain water harvesting	47	34845	5331285	2132514	7463799
7	Storage Godown	15	34845	5331285	2132514	7463799
8	High school Building/SSA Building components/community hall	33	34845	5331285	2132514	7463799
9	Strengthening/construction of permanent river embankment(In KM)	15	34845	5331285	2132514	7463799

A five years Tamenglong NREGS District Development Perspective Plan

People's Endeavour for Social Change (PESCH) and Rural Foundation in collaboration with DRDA Tamenglong, Govt. of Manipur.

10	A) Horticulture Individual	143	20907	3198771	1279508.4	4478279.4
11	B) Horticulture Community	150	34845	5331285	2132514	7463799
12	Dairy development	72	13938	2132514	853005.6	2985519.6
13	Village Tanks/Polythe pipe	65	34845	5331285	2132514	7463799
14	Plantation(Individual farm)	198	34845	5331285	2132514	7463799
15	Inter village road/agriculture road(Link roads)	168	34845	5331285	2132514	7463799
16	Irrigation wells	17	34845	5331285	2132514	7463799
17	Canal work/lift irrigation	52	34845	5331285	2132514	7463799
18	Village authority office	6	34845	5331285	2132514	7463799
19	Playground	11	34845	5331285	2132514	7463799
20	Culvert/Ringwall	58	34845	5331285	2132514	7463799
21	Ferry Boat	5	13938	2132514	853005.6	2985519.6
22	Waiting Shed	16	34845	5331285	2132514	7463799
	Total	1282	696900	106625700	42650280	149275980

3.16 Tausem Block (2018-19)

Sl.	Activities	No of activities	Total manday	Total manday cost	MC	Total
1	Diversion Based Irrigation(DBI) MI Dam	47	36075	5519475	2207790	7727265
2	Digging of pond	42	36075	5519475	2207790	7727265
3	Fishery/Piggery/Backyard Garden	38	36075	5519475	2207790	7727265
4	Land development of common/Terracing/Bunding	70	36075	5519475	2207790	7727265
5	Reserve Forest development	14	21645	3311685	1324674	4636359
6	Rain water harvesting	47	36075	5519475	2207790	7727265
7	Storage Godown	15	36075	5519475	2207790	7727265
8	High school Building/SSA Building components/community hall	33	36075	5519475	2207790	7727265
9	Strengthening/construction of permanent river embankment(In KM)	15	36075	5519475	2207790	7727265

A five years Tamenglong NREGS District Development Perspective Plan

People's Endeavour for Social Change (PESCH) and Rural Foundation in collaboration with DRDA Tamenglong, Govt. of Manipur.

10	A) Horticulture Individual	143	21645	3311685	1324674	4636359
11	B) Horticulture Community	150	36075	5519475	2207790	7727265
12	Dairy development	72	14430	2207790	883116	3090906
13	Village Tanks/Polythe pipe	65	36075	5519475	2207790	7727265
14	Plantation(Individual farm)	198	36075	5519475	2207790	7727265
15	Inter village road/agriculture road(Link roads)	168	36075	5519475	2207790	7727265
16	Irrigation wells	18	36075	5519475	2207790	7727265
17	Canal work/lift irrigation	53	36075	5519475	2207790	7727265
18	Village authority office	13	36075	5519475	2207790	7727265
19	Playground	11	36075	5519475	2207790	7727265
20	Culvert/Ringwall	58	36075	5519475	2207790	7727265
21	Ferry Boat	5	14430	2207790	883116	3090906
22	Waiting Shed	17	36075	5519475	2207790	7727265
	Total	1292	721500	110389500	44155800	154545300

3.17 Nungba Block (2014-15)

Sl.	Activities	No of activities	Total Manday	Total manday cost	MC	Total
1	Diversion Based Irrigation(DBI)	24	18765	2871045	1148418	4019463
2	Digging of pond	18	18765	2871045	1148418	4019463
3	Fishery/Piggery/Backyard Garden	20	18765	2871045	1148418	4019463
4	Land development of common/Terracing/Bunding	47	18765	2871045	1148418	4019463
5	Reserve Forest development	8	11259	1722627	689050.8	2411678
6	Rain water harvesting	26	18765	2871045	1148418	4019463
7	Storage Godown	6	18765	2871045	1148418	4019463
8	High school Building/SSA Building components/community hall	12	18765	2871045	1148418	4019463
9	Strengthening/construction of permanent river embankment(In KM)	8	18765	2871045	1148418	4019463
10	A) Horticulture Individual	129	11259	1722627	689050.8	2411678

A five years Tamenglong NREGS District Development Perspective Plan

People's Endeavour for Social Change (PESCH) and Rural Foundation in collaboration with DRDA Tamenglong, Govt. of Manipur.

11	B) Horticulture Community	37	7506	1148418	459367.2	1607785
12	Dairy development	59	18765	2871045	1148418	4019463
13	Village Tanks/Polythe pipe	35	18765	2871045	1148418	4019463
14	Plantation(Individual farm)	100	18765	2871045	1148418	4019463
15	Inter village road/agriculture road(Link roads)	58	18765	2871045	1148418	4019463
16	Irrigation wells	9	18765	2871045	1148418	4019463
17	Canal work/lift irrigation	28	18765	2871045	1148418	4019463
18	Village authority office	8	18765	2871045	1148418	4019463
19	Playground	8	18765	2871045	1148418	4019463
20	Culvert/Ringwall	32	18765	2871045	1148418	4019463
21	Ferry Boat	3	7506	1148418	459367.2	1607785
22	Waiting Shed	15	18765	2871045	1148418	4019463
	Total	690	375300	57420900	22968360	80389260

3.18 Nungba Block (2015-16)

Sl.	Activities	No of activities	Total Mandy	Total manday cost	MC	Total
1	Diversion Based Irrigation(DBI) MI Dam	25	19515	2985795	1194318	4180113
2	Digging of pond	22	19515	2985795	1194318	4180113
3	Fishery/Piggery/Backyard Garden	20	19515	2985795	1194318	4180113
4	Land development of common/Terracing/Bunding	33	19515	2985795	1194318	4180113
5	Reserve Forest development	8	11709	1791477	716590.8	2508068
6	Rain water harvesting	26	19515	2985795	1194318	4180113
7	Storage Godown	6	19515	2985795	1194318	4180113
8	High school Building/SSA Building components/community hall	7	19515	2985795	1194318	4180113
9	Strengthening/construction of permanent river embankment(In KM)	8	19515	2985795	1194318	4180113

A five years Tamenglong NREGS District Development Perspective Plan

People's Endeavour for Social Change (PESCH) and Rural Foundation in collaboration with DRDA Tamenglong, Govt. of Manipur.

10	A) Horticulture Individual	100	11709	1791477	716590.8	2508068
11	B) Horticulture Community	37	7806	1194318	477727.2	1672045
12	Dairy development	70	19515	2985795	1194318	4180113
13	Village Tanks/Polythe pipe	35	19515	2985795	1194318	4180113
14	Plantation(Individual farm)	200	19515	2985795	1194318	4180113
15	Inter village road/agriculture road(Link roads)	30	19515	2985795	1194318	4180113
16	Irrigation wells	9	19515	2985795	1194318	4180113
17	Canal work/lift irrigation	28	19515	2985795	1194318	4180113
18	Village authority office	8	19515	2985795	1194318	4180113
19	Playground	9	19515	2985795	1194318	4180113
20	Culvert/Ringwall	35	19515	2985795	1194318	4180113
21	Ferry Boat	3	7806	1194318	477727.2	1672045
22	Waiting Shed	17	19515	2985795	1194318	4180113
	Total	736	390300	59715900	23886360	83602260

3.19 Nungba Block (2016-17)

Sl.	Activities	No of activities	Total Mandy	Total manday cost	MC	Total
1	Diversion Based Irrigation(DBI) MI Dam	25	20220	3093660	1237464	4331124
2	Digging of pond	22	20220	3093660	1237464	4331124
3	Fishery/Piggery/Backyard Garden	20	20220	3093660	1237464	4331124
4	Land development of common/Terracing/Bunding	33	20220	3093660	1237464	4331124
5	Reserve Forest development	8	12132	1856196	742478.4	2598674
6	Rain water harvesting	26	20220	3093660	1237464	4331124
7	Storage Godown	6	20220	3093660	1237464	4331124
8	High school Building/SSA Building components/community hall	4	20220	3093660	1237464	4331124
9	Strengthening/construction of permanent river embankment(In KM)	8	20220	3093660	1237464	4331124

A five years Tamenglong NREGS District Development Perspective Plan

People's Endeavour for Social Change (PESCH) and Rural Foundation in collaboration with DRDA Tamenglong, Govt. of Manipur.

10	A) Horticulture Individual	117	12132	1856196	742478.4	2598674
11	B) Horticulture Community	37	8088	1237464	494985.6	1732450
12	Dairy development	70	20220	3093660	1237464	4331124
13	Village Tanks/Polythe pipe	35	20220	3093660	1237464	4331124
14	Plantation(Individual farm)	198	20220	3093660	1237464	4331124
15	Inter village road/agriculture road(Link roads)	26	20220	3093660	1237464	4331124
16	Irrigation wells	9	20220	3093660	1237464	4331124
17	Canal work/lift irrigation	28	20220	3093660	1237464	4331124
18	Village authority office	3	20220	3093660	1237464	4331124
19	Playground	2	20220	3093660	1237464	4331124
20	Culvert/Ringwall	35	20220	3093660	1237464	4331124
21	Ferry Boat	3	8088	1237464	494985.6	1732450
22	Waiting Shed	17	20220	3093660	1237464	4331124
	Total	732	404400	61873200	24749280	86622480

3.20 Nungba Block (2017-18)

Sl.	Activities	No of activities	Total Manday	Total manday cost	MC	Total
1	Diversion Based Irrigation(DBI) MI Dam	25	21055	3221415	1288566	4509981
2	Digging of pond	22	21055	3221415	1288566	4509981
3	Fishery/Piggery/Backyard Garden	20	21055	3221415	1288566	4509981
4	Land development of common/Terracing/Bunding	34	21055	3221415	1288566	4509981
5	Reserve Forest development	8	12633	1932849	773139.6	2705989
6	Rain water harvesting	26	21055	3221415	1288566	4509981
7	Storage Godown	6	21055	3221415	1288566	4509981
8	High school Building/SSA Building components/community hall	9	21055	3221415	1288566	4509981
9	Strengthening/construction of permanent river embankment(In KM)	8	21055	3221415	1288566	4509981

A five years Tamenglong NREGS District Development Perspective Plan

People's Endeavour for Social Change (PESCH) and Rural Foundation in collaboration with DRDA Tamenglong, Govt. of Manipur.

10	A) Horticulture Individual	100	12633	1932849	773139.6	2705989
11	B) Horticulture Community	37	8422	1288566	515426.4	1803992
12	Dairy development	70	21055	3221415	1288566	4509981
13	Village Tanks/Polythe pipe	37	21055	3221415	1288566	4509981
14	Plantation(Individual farm)	198	21055	3221415	1288566	4509981
15	Inter village road/agriculture road(Link roads)	26	21055	3221415	1288566	4509981
16	Irrigation wells	9	21055	3221415	1288566	4509981
17	Canal work/lift irrigation	28	21055	3221415	1288566	4509981
18	Village authority office	8	21055	3221415	1288566	4509981
19	Playground	9	21055	3221415	1288566	4509981
20	Culvert/Ringwall	35	21055	3221415	1288566	4509981
21	Ferry Boat	3	8422	1288566	515426.4	1803992
22	Waiting Shed	17	21055	3221415	1288566	4509981
	Total	735	421100	64428300	25771320	90199620

3.21 Nungba Block (2018-19)

Sl.	Activities	No of activities	Total Mandy	Total manday cost	MC	Total
1	Diversion Based Irrigation(DBI) MI Dam	25	21945	3357585	1343034	4700619
2	Digging of pond	22	21945	3357585	1343034	4700619
3	Fishery/Piggery/Backyard Garden	20	21945	3357585	1343034	4700619
4	Land development of common/Terracing/Bunding	33	21945	3357585	1343034	4700619
5	Reserve Forest development	8	13167	2014551	805820.4	2820371
6	Rain water harvesting	26	21945	3357585	1343034	4700619
7	Storage Godown	6	21945	3357585	1343034	4700619
8	High school Building/SSA Building components/community hall	9	21945	3357585	1343034	4700619
9	Strengthening/construction of permanent river embankment(In KM)	8	21945	3357585	1343034	4700619
10	A) Horticulture Individual	100	13167	2014551	805820.4	2820371

A five years Tamenglong NREGS District Development Perspective Plan

People's Endeavour for Social Change (PESCH) and Rural Foundation in collaboration with DRDA Tamenglong, Govt. of Manipur.

11	B) Horticulture Community	37	8778	1343034	537213.6	1880248
12	Dairy development	70	21945	3357585	1343034	4700619
13	Village Tanks/Polythe pipe	35	21945	3357585	1343034	4700619
14	Plantation(Individual farm)	198	21945	3357585	1343034	4700619
15	Inter village road/agriculture road(Link roads)	25	21945	3357585	1343034	4700619
16	Irrigation wells	9	21945	3357585	1343034	4700619
17	Canal work/lift irrigation	28	21945	3357585	1343034	4700619
18	Village authority office	8	21945	3357585	1343034	4700619
19	Playground	9	21945	3357585	1343034	4700619
20	Culvert/Ringwall	35	21945	3357585	1343034	4700619
21	Ferry Boat	3	8778	1343034	537213.6	1880248
22	Waiting Shed	17	21945	3357585	1343034	4700619
	Total	731	438900	67151700	26860680	94012380

3.23 Khoupum Block (2014-15)

Sl.	Activities	No of activities	Total Manday	Manday cost	MC	Total
1	Diversion Based Irrigation(DBI) MI Dam	16	18500	2830500	1132200	3962700
2	Digging of pond	10	18500	2830500	1132200	3962700
3	Fishery/Piggery/Backyard Garden	27	18500	2830500	1132200	3962700
4	Land development of common/Terracing/Bunding	23	18500	2830500	1132200	3962700
5	Reserve Forest development	5	11100	1698300	679320	2377620
6	Rain water harvesting	16	18500	2830500	1132200	3962700
7	Storage Godown	4	18500	2830500	1132200	3962700
8	High school Building/SSA Building components/community hall	4	18500	2830500	1132200	3962700

A five years Tamenglong NREGS District Development Perspective Plan

People's Endeavour for Social Change (PESCH) and Rural Foundation in collaboration with DRDA Tamenglong, Govt. of Manipur.

9	Strengthening/construction of permanent river embankment(In KM)	4	18500	2830500	1132200	3962700
10	A) Horticulture Individual	130	11100	1698300	679320	2377620
11	B) Horticulture Community	25	7400	1132200	452880	1585080
12	Dairy development	50	18500	2830500	1132200	3962700
13	Village Tanks/Polythe pipe	20	18500	2830500	1132200	3962700
14	Plantation(Individual farm)	64	18500	2830500	1132200	3962700
15	Inter village road/agriculture road(Link roads)	49	18500	2830500	1132200	3962700
16	Irrigation wells	5	18500	2830500	1132200	3962700
17	Canal work/lift irrigation	16	18500	2830500	1132200	3962700
18	Village authority office	5	18500	2830500	1132200	3962700
19	Playground	6	18500	2830500	1132200	3962700
20	Culvert/Ringwall	21	18500	2830500	1132200	3962700
21	Ferry Boat	2	7400	1132200	452880	1585080
22	Waiting Shed	10	18500	2830500	1132200	3962700
	Total	512	370000	56610000	22644000	79254000

3.24 Khoupum Block (2015-16)

Sl.	Activities	No of activities	Total manday	Total Manday cost	Total MC	Total
1	Diversion Based Irrigation(DBI) MI Dam	16	18905	2892465	1156986	4049451
2	Digging of pond	10	18905	2892465	1156986	4049451
3	Fishery/Piggery/Backyard Garden	27	18905	2892465	1156986	4049451
4	Land development of common/Terracing/Bunding	23	18905	2892465	1156986	4049451
5	Reserve Forest development	5	11343	1735479	694191.6	2429670.6
6	Rain water harvesting	16	18905	2892465	1156986	4049451
7	Storage Godown	4	18905	2892465	1156986	4049451

A five years Tamenglong NREGS District Development Perspective Plan

People's Endeavour for Social Change (PESCH) and Rural Foundation in collaboration with DRDA Tamenglong, Govt. of Manipur.

8	High school Building/SSA Building components/community hall	6	18905	2892465	1156986	4049451
9	Strengthening/construction of permanent river embankment(In KM)	4	18905	2892465	1156986	4049451
10	A) Horticulture Individual	130	11343	1735479	694191.6	2429670.6
11	B) Horticulture Community	25	7562	1156986	462794.4	1619780.4
12	Dairy development	50	18905	2892465	1156986	4049451
13	Village Tanks/Polythe pipe	20	18905	2892465	1156986	4049451
14	Plantation(Individual farm)	64	18905	2892465	1156986	4049451
15	Inter village road/agriculture road(Link roads)	49	18905	2892465	1156986	4049451
16	Irrigation wells	7	18905	2892465	1156986	4049451
17	Canal work/lift irrigation	16	18905	2892465	1156986	4049451
18	Village authority office	5	18905	2892465	1156986	4049451
19	Playground	6	18905	2892465	1156986	4049451
20	Culvert/Ringwall	21	18905	2892465	1156986	4049451
21	Ferry Boat	2	7562	1156986	462794.4	1619780.4
22	Waiting Shed	10	18905	2892465	1156986	4049451
	Total	516	378100	57849300	23139720	80989020

3.25 Khoupum Block (2016-17)

Sl.	Activities	No of activities	Total manday	Total Manday cost	Total MC	Total
1	Diversion Based Irrigation(DBI) MI Dam	16	19440	2974320	1189728	4164048
2	Digging of pond	12	19440	2974320	1189728	4164048
3	Fishery/Piggery/Backyard Garden	30	19440	2974320	1189728	4164048
4	Land development of common/Terracing/Bunding	30	19440	2974320	1189728	4164048
5	Reserve Forest development	5	11664	1784592	713836.8	2498428
6	Rain water harvesting	16	19440	2974320	1189728	4164048

A five years Tamenglong NREGS District Development Perspective Plan

People's Endeavour for Social Change (PESCH) and Rural Foundation in collaboration with DRDA Tamenglong, Govt. of Manipur.

7	Storage Godown	4	19440	2974320	1189728	4164048
8	High school Building/SSA Building components/community hall	4	19440	2974320	1189728	4164048
9	Strengthening/construction of permanent river embankment(In KM)	4	19440	2974320	1189728	4164048
10	A) Horticulture Individual	130	11664	1784592	713836.8	2498428
11	B) Horticulture Community	25	7776	1189728	475891.2	1665619
12	Dairy development	50	19440	2974320	1189728	4164048
13	Village Tanks/Polythe pipe	20	19440	2974320	1189728	4164048
14	Plantation(Individual farm)	64	19440	2974320	1189728	4164048
15	Inter village road/agriculture road(Link roads)	51	19440	2974320	1189728	4164048
16	Irrigation wells	5	19440	2974320	1189728	4164048
17	Canal work/lift irrigation	16	19440	2974320	1189728	4164048
18	Village authority office	5	19440	2974320	1189728	4164048
19	Playground	5	19440	2974320	1189728	4164048
20	Culvert/Ringwall	21	19440	2974320	1189728	4164048
21	Ferry Boat	2	7776	1189728	475891.2	1665619
22	Waiting Shed	10	19440	2974320	1189728	4164048
	Total	525	388800	59486400	23794560	83280960

3.26 Khoupum Block (2017-18)

Sl.	Activities	No of activities	Total manday	Total Manday cost	Total MC	Total
1	Diversion Based Irrigation(DBI) MI Dam	16	19940	3050820	1220328	4271148
2	Digging of pond	10	19940	3050820	1220328	4271148
3	Fishery/Piggery/Backyard Garden	27	19940	3050820	1220328	4271148
4	Land development of common/Terracing/Bunding	23	19940	3050820	1220328	4271148
5	Reserve Forest development	5	11964	1830492	732196.8	2562688.8
6	Rain water harvesting	16	19940	3050820	1220328	4271148
7	Storage Godown	4	19940	3050820	1220328	4271148

A five years Tamenglong NREGS District Development Perspective Plan

People's Endeavour for Social Change (PESCH) and Rural Foundation in collaboration with DRDA Tamenglong, Govt. of Manipur.

8	High school Building/SSA Building components/community hall	4	19940	3050820	1220328	4271148
9	Strengthening/construction of permanent river embankment(In KM)	4	19940	3050820	1220328	4271148
10	A) Horticulture Individual	130	11964	1830492	732196.8	2562688.8
11	B) Horticulture Community	25	7976	1220328	488131.2	1708459.2
12	Dairy development	50	19940	3050820	1220328	4271148
13	Village Tanks/Polythe pipe	20	19940	3050820	1220328	4271148
14	Plantation(Individual farm)	60	19940	3050820	1220328	4271148
15	Inter village road/agriculture road(Link roads)	49	19940	3050820	1220328	4271148
16	Irrigation wells	5	19940	3050820	1220328	4271148
17	Canal work/lift irrigation	16	19940	3050820	1220328	4271148
18	Village authority office	5	19940	3050820	1220328	4271148
19	Playground	3	19940	3050820	1220328	4271148
20	Culvert/Ringwall	20	19940	3050820	1220328	4271148
21	Ferry Boat	2	7976	1220328	488131.2	1708459.2
22	Waiting Shed	10	19940	3050820	1220328	4271148
	Total	504	398800	61016400	24406560	85422960

3.27 Khoupum Block (2018-19)

Sl.	Activities	No of activities	Total manday	Total Manday cost	Total MC	Total
1	Diversion Based Irrigation(DBI) MI Dam	16	20465	3131145	1252458	4383603
2	Digging of pond	10	20465	3131145	1252458	4383603
3	Fishery/Piggery/Backyard Garden	27	20465	3131145	1252458	4383603
4	Land development of common/Terracing/Bunding	23	20465	3131145	1252458	4383603
5	Reserve Forest development	5	12279	1878687	751474.8	2630161.8
6	Rain water harvesting	16	20465	3131145	1252458	4383603
7	Storage Godown	4	20465	3131145	1252458	4383603

A five years Tamenglong NREGS District Development Perspective Plan

People's Endeavour for Social Change (PESCH) and Rural Foundation in collaboration with DRDA Tamenglong, Govt. of Manipur.

8	High school Building/SSA Building components/community hall	4	20465	3131145	1252458	4383603
9	Strengthening/construction of permanent river embankment(In KM)	4	20465	3131145	1252458	4383603
10	A) Horticulture Individual	110	12279	1878687	751474.8	2630161.8
11	B) Horticulture Community	25	8186	1252458	500983.2	1753441.2
12	Dairy development	45	20465	3131145	1252458	4383603
13	Village Tanks/Polythe pipe	20	20465	3131145	1252458	4383603
14	Plantation(Individual farm)	62	20465	3131145	1252458	4383603
15	Inter village road/agriculture road(Link roads)	49	20465	3131145	1252458	4383603
16	Irrigation wells	5	20465	3131145	1252458	4383603
17	Canal work/lift irrigation	16	20465	3131145	1252458	4383603
18	Village authority office	5	20465	3131145	1252458	4383603
19	Playground	6	20465	3131145	1252458	4383603
20	Culvert/Ringwall	21	20465	3131145	1252458	4383603
21	Ferry Boat	1	8186	1252458	500983.2	1753441.2
22	Waiting Shed	8	20465	3131145	1252458	4383603
	Total	482	409300	62622900	25049160	87672060

Chapter 4: Indicators of Success

If one doesn't know where one is headed, it is difficult to get there. Indicators of success can help in defining as to what is needed to succeed. Ten to twelve critical success indicators that are based on strategic plan, are easily measurable, and are on the macro level are sufficient to serve the purpose. Broadly the indicators of success can be grouped into following categories:

- Quantitative indicators which can be presented as a number.
- Process indicators that interface with existing processes.
- Directional indicators specifying whether the implementation is getting better or not.
- Actionable indicators are sufficiently in implementers' control to effect change.

Indicators of success help in defining and measuring progress towards the objective of the program. Once the mission is decided, stakeholders are identified, and the goals are defined, it needs a way to measure progress toward those goals. Indicators of success provide a methodology for those measurements. Normally indicators of success are quantifiable measurements, agreed to beforehand

A five years Tamenglong NREGS District Development Perspective Plan

People's Endeavour for Social Change (PESCH) and Rural Foundation in collaboration with DRDA Tamenglong, Govt. of Manipur.

that will reflect the critical factors resulting in success. Such indicators usually are long term considerations i.e. the definition of what they are and how they are measured will not change often. Furthermore, it is also needed to set targets for each indicator for the effective monitoring. Many things are measurable. That does not make them key to the success. In selecting Key Performance Indicators, it is critical to limit them to those factors that are essential to the implementers in achieving the goals. It is also important to keep the number Indicators small just to keep everyone's attention focused on achieving the same.

4.1 Stakeholders

The MREGS will target all rural poor families who are in need of wage employment and desire to do manual and unskilled work.

4.2 Strategy to be followed

The Collector will be the nodal officer at the district level and the necessary assistance will be provided to the Collector from the CEO. The program will focus on works relating to Plantation, land development, Irrigation and infrastructure development. Community asset development and rural connectivity in terms of all weather roads and any other similar activity for economic sustainability, keeping in view the area specific problems, can be included provided the principal focus of the program on plantation, water resource augmentation and land development is maintained. A five-year Perspective Plan for the district and Shelf of works and Block wise will be prepared. Taking into consideration the points mentioned above following indicators can be the indicators of success.

4.3 Quantitative indicators & Directional indicators

- Irrigated area (in Hectares): In the period of five years various water conservation majors are proposed to be undertaken in all the blocks, resulting in enhancing the catchment areas in the vicinity. This, in turn will cause an increment in the area, irrigated.
- Agricultural output of different crops (per Hectares): Enhancement of water resource augmentation and the activities related to irrigation and land development are expected to give better results in the production of agricultural output.
- Diversification of area to cash crops (in Hectares): Prevalence of assured irrigation and better farming conditions due to implementation of various land development activities may motivate the farmers to shifting agriculture to permanent crop cultivation.
- Rural Urban migration (in persons): Availability of supplementary labor in lean agricultural period, increase in overall agricultural activity due to implementation of various land development and water resource augmentation activities will cut short the migration of rural labor to nearby cities and urban areas.
- Rural Poverty Ratio (In Percent): Apart from providing supplementary labor in lean agricultural period the MREGS also provides for implementing income generating activities, individually benefiting and income generating in nature, on the farms of ST peoples which will prove helpful in bring their families above the poverty line.
- Village connectivity to towns (in percent): Any economic development in an isolated village not having infrastructural facilities like roads and connectivity to nearby cities is in vain. Such an isolated development does not yield fruits. Possibility of timely marketability of the products produced is the key to consolidate the development efforts. To achieve this, the networking of roads and bridges is a must. Hence, the program provides for rural connectivity and construction of roads.

A five years Tamenglong NREGS District Development Perspective Plan

People's Endeavour for Social Change (PESCH) and Rural Foundation in collaboration with DRDA Tamenglong, Govt. of Manipur.

- **Water Resource Augmentation:** Water conservation works and activities like a forestation and plantation clubbed with other activities pertaining to land development are expected to enhance the productivity and production.

4.4 Process indicators

- **Total employment generated in a financial year:** The main thrust of the program as spelt out in the guide lines is to provide supplementary employment of 100 days in a year to rural poor families who are ready to work as unskilled laborers. Hence the basic success of the program will depend upon how many persons were provided employment during the financial year.
- **Percentage of women and ST wage earners:** One of the major aims of launching the program is to fulfill a need for substantial additional investment in these districts to convert the surplus labor of ST population into required capital formation solving livelihood issues.
- **Time taken in weeks to sanction the proposals, implementation and completion**

4.5 Actionable indicators

- **Number of works proposed and completed in a financial year:** It is necessary for the implementers to see that the allocated funds are spent during the financial year. For this, monitoring the progress of proposal from the stage of sanction to the final stage of completion is an extreme necessity.
- **Number of works completed in prescribed budgetary norms:** Budgetary control over the expenditure will ensure completion of maximum number of works in the budget made available to the district. Hence it is necessary to monitor the expenditure pattern in the light of budgetary provisions to avoid wasteful expenditure and generation of maximum employment through limited budgetary provisions.

It is expected that the irrigated area in the district will reach up to 30 percent of the total cultivable land. Jhum cultivation will reduce at least 30% and the same percent of permanent cultivation will be increases. Water catchment areas will be enhanced thereby enhanced availability of water for irrigation. Implementation of this program will increase the per hectare yield of various crops by 25 %.

As on March 2014 certain cases of malnutrition were evident in some blocks. It is expected that during the implementation of this program this problem will be to a great extent reduced.

At least 30 percent of the families, presently living below poverty line will be brought above the poverty line by implementing this program.

Number of villages not connected by road also shows in the previous table. It is not only from village to village or from highway to the village but from village to the cultivation area. Considering the needs given to construction of roads in this program it is expected that 90 percent villages will be connected to nearby villages or main roads while implementing this program.

Concluding Remarks:

A five years Tamenglong NREGS District Development Perspective Plan

People's Endeavour for Social Change (PESCH) and Rural Foundation in collaboration with DRDA Tamenglong, Govt. of Manipur.

- Thorough annual plan with the community based on the five years perspective plan will contribute towards achievement of the plan
- Intensive monitoring and handholding support by the concern authority will be required
- Periodical evaluation and redesigning the program towards the objective of the plan will be more effective
- Approval and release of fund time will help effective implementation of the program
- Proper awareness program to be conducted for capacity organization which will enhance effective implementation of the program
- In the capacity organization program planning and maintenance of records must be given priority
- Focus must be given towards proper natural management program like land development, water resource augmentation and appropriate livelihood based on NRM.
- Transparency and accountability at all level must be ensure

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March 10, 2014, Tamenglong

A five years Tamenglong NREGS District Development Perspective Plan

People's Endeavour for Social Change (PESCH) and Rural Foundation in collaboration with DRDA Tamenglong, Govt. of Manipur.