

## 2<sup>nd</sup> Sixth Month Completion Report of Diversion Based Irrigation (DBI)

People's Endeavour for Social Change [PESCH]

Project period: *Nov 2014 – June 2015*

Reporting Period: *October 2014 – April 2015*

Project village: *Oinamlong Village*

Project Title: **“Food Security for small and marginal farmers of Manipur through Diversion Based Irrigation”**

Project Ref. No.: RNBA/DBI/JTT/PESCH/MOU-7 2013



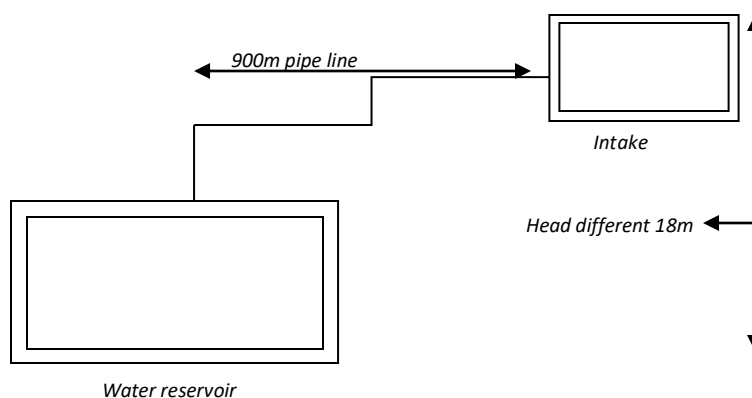
Intake at river



Water reservoir

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**1.1 Summary:**

Jangdai User Group (JUG), Oinamlong could able to draw water through the construction of intake and pipeline excavation. Construction of intake, pipeline and water reservoir is the main activity during the reporting period of 2<sup>nd</sup> second year of 2<sup>nd</sup> sixth month. Revolving fund benefited women SHG and enhances food storage of vegetable in the form of dried and traditional ways. Increasing financial status among petty business beneficiary could support their household family’s member. 75% of farmers involved in construction work and convergence with govt. on NRGES to constructs pipeline digging. Communities and farmers took initiative role to complete the project activity. They contributed more labor on digging and excavate of pipeline from intake to water reservoir. The volume of water discharge from pipe is 0.5 lit/sec. through 3 inches diameter of PVC pipe. It will irrigate in order to produce paddy and seasonal vegetables. The different head from intake to water reservoir is 10m height. Total length of pipeline is 900 meters from intake to water reservoir.

**1.2 Background of the project:**

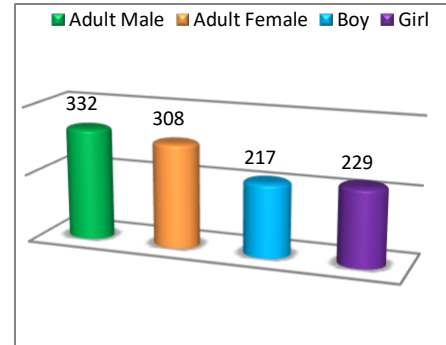
Oinamlong village is situated at Taosem sub-division of Tamenglong District, Manipur India. National Highway 37 is passing through the village and Rongmei the only tribe living in the village. The village is located at western part of Tamenglong district and there are 184 households and total population is 1086 including male and female based on baseline survey data collection. Church, youth, women, student union, village authority and PEI are the existing village level institution.



Women SHG and farmer club is other institution formed by external development agencies and PEI is the village court from which all the critical issues are settled. Jiribam is the nearest town for trade. Tamenglong is the District headquarter and most of the employee working at there. Rongmei is the dominated tribe in this village. The village location according to GPS is 24°44'36.49" N and 93°16'05.86" E with bearing census code is 14 273 01864 269119. The village is located on slope of the hill. People depend on jhum cultivation and labour for Livelihood and forest collection. Livestock, petty business, handicraft and plantation are secondary source of income. Accessibility to market, health services and other communication facilities are good. However, govt. facility and village infrastructures are not good at all even though it is very near to the Jiribam town.

### 1.3 Demography:

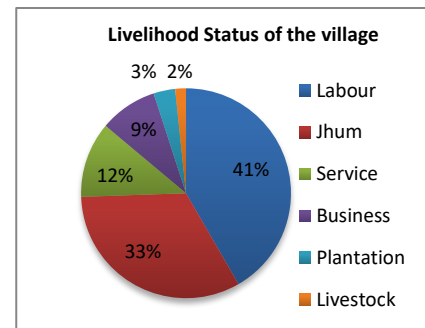
According to the baseline survey of the village, the sex ratio is 549 /537 including boy and girl and total population of the village is 1086. When we compared the sex ratio, the number male is more than the female. At least 56 members are increase while comparison to last year 2013.



### 1.4 Natural Resource:

With the comparison to other neighboring villages, a natural resource is limited and there is fast exploitation by external agency like middlemen and company who engaging construction of roads and railway especially on land, forest and water. One could not find a numbers of big tree, cane and bamboo. Expenditure on food items and education are main reason behind fast exploitation of Natural Resources of the village. And lack of awareness on NRM is another factor for poor natural resources. To improve the vulnerabilities of natural resources, villager starts plantation of rubber, orange, tea and other productivity activities.

**1.5 Livelihood of the village:** Paddy is the staple food for the community. Labour and jhum cultivation is the main sources of livelihood. Forest collection and livestock is secondary sources of income. Few men engage for part time homeguard in side the village. Villager cultivates both seasons winter and summer crops. Paddy, the only staple food of the project village. They cultivate vegetable for domestic as well as for sales. But few members consume organic food from forest and backyard garden practices. Agriculture produces last for three to four months only. There are lots of imports goods from outside to meets the daily requirement of the village. According to baseline survey, villager produced 128 tons of rice whether the need requirement is 228 tones. 100 tons of rice is compulsory to imports from outside. Therefore, extension of terrace field will be immensely increasing the food production through Diversion Based Irrigation (DBI) to meet the food requirement for daily consumption. Women effort than men to survive for day to day livelihood activities.



## 2. Objectives of the project:

- To enhance capacity of grass-root development NGOs to facilitate village level User groups (farmer groups) of DBI programs to assess and manage their local natural resources of land, water, biodiversity and relevant Govt. programs/schemes for food security & livelihood.
- To instill the value of long-term management of land and water resources in the minds of communities.

- To ensure enough food in the households of small & marginal farmers at least to the project beneficiaries.
- To produce more food items from the irrigated lands by farmers groups so that it helps reducing food shortage in village, community and regional level.
- To increase income through cultivation of cash crops to increase purchasing power of the poor families.

### **3. Programs findings:**

During this 2<sup>nd</sup> sixth month, major keys are implemented by findings with Jangdai User Group members by effort and actively involved in all programs to accomplish the project activity. Some of the importance activities are explained below:

#### **3.1. Internal Meeting with User Groups:**

Frequent meeting with User group members have been conducted at Jangdai User Group chairman residence. By these meeting, it focuses to bring in real action among the group members. It also came to understand the real meaning of formed user group as an important of agent to achieve our prevailing issues and critical situation. Many resolutions are resolved to carry out in action and immediate decisions are taken during the meeting. It also improves unity among the members with revolving fund beneficiary to impart the whole ideas of the project. Revolving fund beneficiary is selected and Rules and regulations are framed within the scope of group interest. Therefore, this meeting is the real tool to success the project activities. There are 7 times of Internal Meeting with user group had conducted during this period.

#### **3.2. Revolving Fund support:**

- **Jarol Pokpi Indirect Beneficiaries:** Under the 1<sup>st</sup> year revolving fund supported, 3 indirect beneficiaries are benefited by cultivation of vegetables. They sold their products at Jiribam market and avoid middlemen in the village. Tuidam User Group selected 5 members as 3<sup>rd</sup> round beneficiary and divided equal amount for selected members. The supported amount will be refunded after the 6<sup>th</sup> month from the date of loan out.
- **Oinamlong village:** Under the 2<sup>nd</sup> year revolving fund support, beneficiaries gained maximum profit from backyard garden and petty business. Potato and mustard and bean are the main product among the grown vegetables. Mrs. Jiangamliu, petty business beneficiary on Diesel oil profited Rs.5,600/- from capital as Rs.1666 and Tampisinliu backyard garden beneficiary potato got 160 kilograms from grown 10 kilograms as seed from given period. Therefore, they improve financial status by stop buying vegetables from shop and market and could store up for lean seasons. From user group meeting, they are decided to remain as beneficiary the same.

### 3.3. Capacity Building program:

- ✚ **Village level:** For smooth functioning and healthy group, regular checking on records and beneficiary handbooks. One day awareness program on Natural Resource Management has been conducted to enhancing whole knowledge on prevailing situation on damage by external agents. Mr. G.Solomon, Director PESCH, deliberated on present worse situation of local natural resource management system. He suggested developing new policy on using existing natural resources for long run and maximum benefit while exploiting by external agents. On another hand, Mr Akhin, given explanation on financial literacy with provided financial Diary which was published by RBI and life insurance under guideline of LIC. Meeting Attended Jangdai User Group members (JUG), Churches leaders, youth, women and village Authority. Jangdai User Group (JUG) members and local community Based Organization (CBO) has organized the said meeting. *For detail information, see annexure no.2.*
- ✚ **Secondary stakeholder:** At NGO part level, one time exposure cum study trips had been conducted to capacitate concern project Coordinator and 2 user group members at difference places related to project activity inside Manipur state. Two User group members and project Coordinator had joint the mentioned study trip under the capacity building program for secondary stakeholder which is organized by RNBA. Therefore, the stakeholders learnt different activity which could practice in their respective places. *For detail information, see annexure no.1.*

### 3.4 Monitoring:

- **Monitoring:** Ongoing project activities are monitors time to time to attend accurate bench mark with Coordinator and User group leaders. By team monitoring, 2 times visited with RNBA and PESCH at work site before construction had started. Interaction with village a part of build confident on project concept.

### 3.5 Construction work:

- ❖ **dConstruction of Intake: Construction of Intake:** According to the action plan made by the group, construction work commence with meeting together to be imparted more understanding the work nature. Explanation and illustration of work load for members responsible has done. Therefore, group members caught idea of the whole view of intake design.  
GPS location: 24\*45'42.4"N and 093\*14'56.3"E and elevation is332m.
- ❖ **Canal lining.** In order to sustain the PVC pipe, 30cm dept and 45cm width have been dug down to completely cover from the surface. It will avoid expose to heat and external damage and keeping longer life of pipeline. The community involves in digging pipeline to complete the length of 900 meter from water source to water reservoir. It has been carried out under Local Contribution and takes 52 days. 886 labors from farmers & community and 50 labors from MGNREGS Phase-III to complete digging of canal. During the digging of canal line, daily refreshment expenditure is taken from construction fund. After a lot of effort and hard labors, a part of construction work is completed.

- ❖ **Construction of water reservoir.** Among the activity, water reservoir or water tank is major component of project activity. The site for water tank construction head of the terrace field and according to GPS location is 314 elevations. The whole structure of the water tank is 3.2 meter length, 2 meter width and 18cm thick. One separate partition is place at the center of the tank.

**4. Fulfillment of objectives:**

- **Internal Meeting with User Group members:** More than 7 Internal Meeting had been conducted with User Group and farmers at village level. Group leaders could organized and conducted meeting themselves whenever need to take decision for the purpose of project concern. Through those meeting, members are improving unity among group members. They can take decision whatever problem arises and set upcoming program and activities. *For detail information, see annexure No.3.*
- **Revolving Fund supported:**  
**Oinamlong village:** During the 2<sup>nd</sup> Year, 9 beneficiaries starts their particular activities which based on their most interesting area to be improves their family financial condition. 6 beneficiaries started winter crops and other 3 members invest in petty business. Therefore, they improve financial status by stop buying vegetables from shop and market and could store up for lean seasons. *For detail information, see the annexure No.4 (b).*
- **Jarol Pokpi village:** From the 1<sup>st</sup> year supported beneficiaries, the loan out amount is refunded after the completion of 12 months. Therefore, Tuidam User Group selected 3 women members from user group. The supported is invested on vegetables cultivation which is normally practice by the local women harvesting in short period household consumption and income generation. *For detail information, see the annexure No.4 (a).*
- **Capacity building:** Project staffs and village level institution (user group leaders) are able tackle at field level and in financial management. All the activities are carried out without difficulty.

**The fulfillments of objectives and activities carried out during the 2nd 6<sup>th</sup> month of 2<sup>nd</sup> year period are given below:**

Overall objectives & activities	Objectively Verifiable Indicators	Means of verification	Risks/Assumption
Community mobilization	User Group and community members take up food security initiatives to ensure secure livelihood	Meeting register, photo and user group members	Active participation of community members
Internal meeting with user group members	User group member understood the role and responsible	Direct inquiry, photos and meeting records	They will decide according to project activity
Convergence	Similar activities are	Field visit register, user	Political will and

	included in Govt. programs and add further to the ongoing programs	group members records and photos	willingness of bureaucracy
Revolving fund support	Livelihood enhanced through increase production of livestock	Spot visit, photos, direct interact with villagers, stock register and action plan	Repayment of revolving fund

## 5. Project Design and Implementation

Enhancing production of food crops for marginal farmers and inspired the knowledge of managing the natural resources of the community members is our major concern. Therefore, all major decision is from the community members which in turn coordinator will put forward for further necessary actions. Every project has own design and planning to execute the desires goal and target. The Project is based on community, the end user to fulfill their goal. One need right decision with their colleague by sharing knowledge and experience. Therefore, project Coordinator, Accountant and Chief functionary play the important role to achieve project goals and the user group members. The following points enumerate the main role and responsibility according to their portfolio. *For detail information, see diagram of annexure no.5*

Project design:

- ✚ **Project Coordinator:** Coordinator shall go through the minutes and find out the program activity according to budget line items and list out the priority activities with the User Group members. Coordinator will introduce the program before Chief functionary with operational Calendar (OC). After the approval of Chief functionary, Coordinator shall organize and frame tentative program to carry out at the village. After activity has implement, Coordinator will highlight the field visit report and Coordinator will arrange all the documents and prepare a report after the completion of sixth month. And also Coordinator is responsible to implements the project designed.
- ✚ **Accountant:** Accountant is taking responsible for financial management. After approval, accountant will released the fund to the user group account. The following heads are the main activities of Accountant: Daily receipt and payment updating, Vouchers arrangement, Receipt and payment arrangement, Balance sheet arrangement, Payment and settlement and Maintaining of Book of accounts.
- ✚ **Chief functionary:** Chief functionary taking care overall management and performance of the project. Due approval is being taken by the Chief Functionary. Regular monitoring is also being taken by the Chief Functionary.
- ✚ **In the village level:** Planning, implementation and monitoring of the program are being taken up by the User Group. The sanctioned fund for construction is transferred through bank account of Jangdai User Group. Withdrawal of fund is done by the signatories and implemented according to the action plan developed by the user group members.

## 6. Project output and dissemination:

Constructed intake, laid pipeline of 900 meters and water reservoir have been completed successfully. Revolving fund support has been successful on Backyard garden. Both primary and secondary stockholder capacity has been enhanced through training and workshop organized and conducted by JTT/RNBA and PESCH at the field level.

Besides, it also enhanced relationship amongst different stakeholder. At village level, Jangdai User Group, a local project institution formed under the DBI project has been strengthened to implement and execute the project activity.

#### **7. Project Management section:**

At secondary stakeholder, all the activities are carried out in union with three staffs and being cooperation from office staffs. But the importance roles are taken up by these three staffs; Chief functionary, Accountant and Coordinator. Overall activities are managed by chief functionary over the accountant and coordinator. Program Coordinator developed tentative schedules Detail Information Plan (DIP) for all activities.

We strictly follow financial management policy of the organization which is being developed through JTT/RNBA & EED/RNBA partnership. We do have organizational ethics in financial management. Therefore, all of the stakeholders are responsibly carried out and managed in tune with the organizational policies.

#### **8. Overall Assessment:**

Community is quite supportive; user group members are actively engaged in all the processes. So far activities are successful, trainings, meetings and workshops conducted timely and all action implemented without much challenges.

#### **9. Project Impact:**

Three farmers are sustained food product for the whole year and Mr Thanga, 1<sup>st</sup> year project revolving fund supported beneficiary could provided financial for a student by selling vegetable items from Jarol pokpi village. And also 3 beneficiaries of Oinamlong village (project 2<sup>nd</sup> year) could store up vegetables items especially potato for whole year. One beneficiary on petty business could save up Rs.5, 600.00 after returning her capital and interest for group. Therefore, from those activities, villager could ensure food security and enhancing through project activity.

#### **10. Recommendation:**

If further inputs can be given towards skill building training on livelihood activities it will be immensely helpful for the community members. There are many poor families who like to receive support for backyard nutrition garden and fruit plantation. Revolving fund support will be their means of livelihood to ensure food security.

#### **11. Glossary:**

JUG	: Jangdai User Group
RNBA	: Rongmei Naga Baptist Association



RRC	: Regional Resources Centre
DBI	: Diversion Based Irrigation
JTT	: Jamsedji Tata Trust
DIP	: Detail Implementation Program
MIS	: Management Information System
PESCH	: People's Endeavour for Social Changes
RBI	: Reserve Bank of India
LIC	: Life Insurance Cooperation of India
OC	: Operational Calendar.

**11. Annexures: The following annexures support the evident of implementation project programs and activities during the 2nd sixth month of 2<sup>nd</sup> year intervention.**

**Annexure no.1: Capacity building/training on secondary stakeholder (Partner NGO Level)**

Sl.no	Type of meeting	Topic (s)	Facilitator & Designation	Date & place	Participant
1	Exposure cum study trip	<ul style="list-style-type: none"> <li>Sites visited on comparative with different partners implemented activity</li> </ul>	<ul style="list-style-type: none"> <li>Ruth Rongmei, DBI Coordinator, RNBA</li> </ul>	13 <sup>th</sup> Sept. 2014, RNBA Office, Langol Tarung, Imphal	Athui, PESCH staff, Gaikhanlung Panmei and Thanga Hmar.

**Annexure no.2: Capacity building/training on primary stakeholder (Village Level) under Community Mobilisation**

Sl.no	Type of meeting	Topic (s)	Facilitator & Designation	Date & place	Participant (in No)
1	One Day Workshop under community Mobilisation program	<ul style="list-style-type: none"> <li>Natural resources management</li> <li>Life Insurance program</li> </ul>	<ul style="list-style-type: none"> <li>Solomon Director, PESCH</li> <li>Akhin, EED Livelihood Coordinator</li> </ul>	8 <sup>th</sup> March 2015, Catholic Church, Oinamlong village	M-14 F-11 Total -23

**Annexure no.3: Meeting on primary stakeholder under Internal Meeting with User group member**

Sl.no	Type of meeting	Topic (s)	Facilitator & Designation	Date & place	No. of Participants
1	Internal meeting with Jangdai user group	<ul style="list-style-type: none"> <li>Action plan of every activity</li> <li>Fix date for internal meeting</li> <li>Local contribution</li> </ul>	Athui, Prog. Coordinator	26, Nov. 2014 Gaikhanlung Panmei's residence, Oinamlong village	M-6 F -7 =13
2	Convergence with govt. department	<ul style="list-style-type: none"> <li>Convergence with govt. deptt to approach govt. facilities</li> </ul>	Athui, Prog. Coordinator & G.Solomon	6 <sup>th</sup> December 2014 Gaikhanlung Panmei's residence, Oinamlong village	M-12 F -11 =23

		to support DBI program with village authority	Director, PESCH		
3	Internal meeting with user group	<ul style="list-style-type: none"> <li>Fix rate for material carrying charge</li> <li>Labour payment</li> </ul>	Athui, Prog. Coordinator	21 January 2015 Gaikhanlung Panmei's residence, Oinamlong village	M-10 F-8 =18
4	Internal meeting with user group	<ul style="list-style-type: none"> <li>Re-visit of last activity</li> <li>Purchase of cement and chip</li> </ul>	Athui, Prog. Coordinator	31 <sup>st</sup> January 2015 Gaikhanlung Panmei's residence, Oinamlong village	M-18 F-7 =25
5	Internal meeting with user group	<ul style="list-style-type: none"> <li>Carrying down pipe at work site</li> <li>Review on activity</li> </ul>	Athui, Prog. Coordinator	8 February 2015 Gaikhanlung Panmei's residence, Oinamlong village	M-9 F-4 =13
6	Awareness camp under Internal meeting	<ul style="list-style-type: none"> <li>Natural resource and</li> <li>Food security program</li> </ul>	Athui, Prog. Coordinator G.Solomon Director & Akhin facilitator, EED	7 March 2015 Catholic church, Oinamlong village	M-15 F-7 =22
7	Internal meeting with user group	<ul style="list-style-type: none"> <li>Evaluation on project activity</li> </ul>	Athui, Prog. Coordinator	7 June, 2015 Gaikhanlung Panmei's residence, Oinamlong village	M -6 F-7 =13

**Annexure no.4 (a): Indirect Beneficiary, revolving fund support/ 1<sup>st</sup> year: Jarol Pokpi Village**

Sl. No.	Name	M/F	Name of village	Amount	Rate of Interest	Duration	Date of loan out	Date of return	Purpose/ Crops	If crops give in acre and others in number	Remarks
1.	Parthangmoi	F	Jarol Pokpi	5000	Nil	12 <sup>th</sup> month	15/07/2014	15/07/2015	Backyard garden	0.25	Yam, eggplant, turmeric, mustard, chillie, lady finger
2.	Kimneikhol	F	Jarol Pokpi	5000	Nil	12 <sup>th</sup> month	15/07/2014	15/07/2015	Backyard garden	0.25	Yam, eggplant, turmeric, mustard, chillie, bitter guard,

											sponged guard and paddy
3.	Zungnou	F	Jarol Pokpi	5000	Nil	12 <sup>th</sup> month	15/07/2014	15/07/2015	Backyard garden	0.25	Yam, eggplant, beans, chillie, ginger,

**Annexure no.4 (b): Revolving fund supported to Beneficiary, Oinamlong village (2<sup>nd</sup> year)**

Sl. No.	Name	M/F	Amount	Date of loan out	Date of return	Reason/crops
1.	Tuamchiliu	F	1666	7/4/2015	11/10/2015	Backyard Garden
2.	Jiandailiu	F	1666	„	„	Petty Business
3.	Dinjiliu	F	1666	„	„	Backyard Garden
4.	Dimlungliu	F	1666	„	„	Backyard Garden
5.	Jiangamliu	F	1666	„	„	Petty Business
6.	Guanglanliu	F	1666	„	„	Petty Business
7.	Gianglinliu	F	1666	„	„	Backyard Garden
8.	Tampisinliu	F	1666	„	„	Backyard Garden
9.	Khiumoilu	F	1672	„	„	Petty Business

**Annexure No.5(a): Village level Institution (Water User Group).**

Name of Water User Group:	<b>Jangdai User Group, Oinamlong</b>
Bank Detail:	
Name of the Bank:	United Bank of India, Jiribam Branch
Signatories:	P Gaikhanlung and K Khondinang
Amount of deposit:	Rs.5,37,530.00
No. of deposit and Date:	8/01/2015
No. of deposit and Date:	29/05/2015

**Annexure No.6 (b) Water User Group committee:**

Date of formation:29/06/2014
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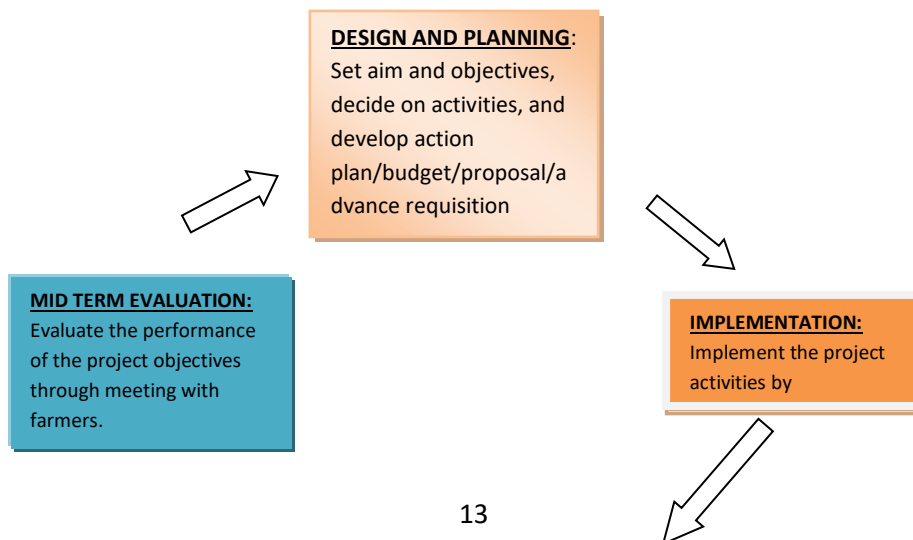
Chairman: Gaikhanlung			
Secretary: PG Kalanchung			
Treasurer (if any)/NGO (if any): Nil			
Member:			
Sl. No.	Name	Male	Female
1.	Gaikhanlung	M	
2.	PG. Kalanchung	M	
3.	P. Ajang	M	
4.	PG. Neilalung	M	
5.	PG. Dailian	M	
6.	PG.Thiulum	M	
7.	P. Poulothui	M	
8.	KG.Laningam	M	
9.	PG.Bongailung	M	
10.	KG.Chingbi	M	
11.	PG.Chingkhiubuan	M	
12.	KG. Gaipuibuan	M	
13.	KG.Digonglung	M	
14.	KG.Paul	M	
15.	KG.Lungkik	M	
16.	KG.Ragonglan	M	

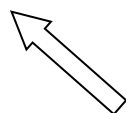
**Annexure no. 7: Project objectives and Outcome.**

Name of activity	Outcome of the activity
Internal meeting with Jangdai User Group, Oinamlong village.	Sharing propagates the ideas and enhancing understood on project concept and purpose. Action plan and division of work among the members are decided during the meeting.
Monitoring on carrying of chip from main road to work site.	Monitors activity during the labors working on carrying of chip from main road to water reservoir at Jangdai terrace field. Working record is maintained during working with their daily wages.
Joint Monitoring at work location with RNBA and PESCH.	Field observation before construction has begins with RNBA staffs and PESCH staffs at water source near intake have to be constructed. Sharing idea for further step before the activity has implemented. Available Water volume has observed.

<p>Awareness camp at Catholic church, Oinamlong village under capacity building program.</p>	<p>Water user group and community understood present critical condition on natural resources which are endangers. Villagers took decision during the meeting on enhancement program for ensuring food security through extension of hill terrace under MGNREGS.</p>
<p>2<sup>nd</sup> year program of backyard garden Under Revolving fund supported beneficiaries, Oinamlong village.</p>	<p>9 women are successfully carried out revolving supported fund from backyard garden and petty business. They could harvest vegetables product and store up for lean seasons. They solved the shortage of vegetable items mainly on potato highly demanded by every household.</p>
<p>Record checking on Jangdai User Group and revolving supported beneficiary individual registers.</p>	<p>During the implementing period, account book of Jangdai User Group and individual handbook of revolving fund supported beneficiary is checks every month. User group leaders and staff are responsible for visit and checking the individual record.</p>
<p>Joining of PVC pipeline from intake to water reservoir.</p>	<p>Jangdai water user group completely jointed the 900m length from Intake (water source). 2.5 inches of pvc socket is used for connected pipes by M-seal (pvc).</p>

**Annexure No.5: Project Design and implementation pattern “The Project Cycle”**





**MONITORING:** Collect and analyse information by field visiting on ongoing project activity.

#### Annexure no.7: Field visit/monitoring at Oinamlong village

Sl.no	Purpose of visit	Facilitator & Designation	Date & place	Participants
1	Joint visit RNBA/PESCH water source at river, pipeline and terrace field at Jangdai.	Athui Prog.Coordinator, Planning Malangmei, Junior Engineer, RNBA	3-5, November 2014	Gaikhanlung Panmei, G.Gaipuibam and G.Digonglung
2	Conducting internal meeting with water user group.	Athui Program Coordinator	26-27, November 2014	Jangdai User group members & revolving beneficiary
3	Pipe line survey, jungle clearance and conducting Internal Meeting with user group.	Athui Program Coordinator	5-7, December 2014 Oinamlong	Jangdai User group members
4	Checking on digging of earthen canal.	Athui Program Coordinator	12-15, December .2014. Oinamlong	Gaikhanlung Panmei, Abam Gangmei & Akhiu
5	Joint visit RNBA/PESCH water source at river, pipeline and terrace field at Jangdai.	Athui, PESCH, Dimgong, Director PESCH & Planning RNBA	14 Jan.2015 Oinamlong	Gaipuibam, Poujiandai, Gaikhanlung & Akhiu
6	Visited Silchar for quotation on PVC pipe and accessories	Athui, Prog.Coordinator	16 January 2015 Silchar, Cachar, Assam	G.Solomon, SRI Coordinator
7	Conducting internal meeting with water user group, working with farmers & backyard garden visited.	Athui Program Coordinator	21-24, Jan. 2015 Oinamlong	Lungnimpou, Suan, Gaikhanlung and Abam &
8	Working with farmers and conducting internal meeting with water user group.	Athui Program Coordinator	28-31 <sup>st</sup> Jan.2015 Oinamlong	Jangdai farmers and labours.
9	Working with farmers and conducting internal meeting with water user group.	Athui Program Coordinator	4-11, Feb. 2015 Oinamlong	Jangdai User group members & revolving beneficiary
10	Checking on earthen canal digging and backyard garden	Athui Program Coordinator	23-25, Feb 2015 Oinamlong	Jangdai User group members & revolving beneficiary
11	Convergence with govt. dept for access MGNREGS for DBI program	Gaikhanlung Panmei Chairman JUG & Athui Program	7 <sup>th</sup> March 2015 Oinamlong	Village Authority board and Jangdai user group members.

		Coordinator		
12	Exposure cum study trip at Bishenpur District, Manipur	Ruth Rongmei, Project Coordinator, RNBA	24 <sup>th</sup> -27 <sup>th</sup> March 2015, Imphal	Athui, PESCH staff, Gaikhanlung Panmei Chairman, JUG Oinamlong & Thanga, Secretary TUG, Jarol pokpi
13	Conducting internal meeting with water user group and working with labours.	Athui Program Coordinator	6-9, June 2015 Oinamlong	JUG members and labours.
14	Working with labours on cemented work	Athui Program Coordinator	13-15, June 2015 Oinamlong	JUG members and labours.
15	Working with farmers and labours	Athui Program Coordinator	22-29, June 2015 Oinamlong	JUG members and labours.
16	Working with farmers and labours	Athui Program Coordinator	7-9, July 2015 Oinamlong	JUG members and labours.
17	Innuaguration and dedication program of project activity of JUG, Oinamlong	Athui Program Coordinator	15 <sup>th</sup> July 2015 Oinamlong	JUG members, labours PESCH staffs

**Annexure No.12: Detail Information expenditure on check dam and canal construction work of Jangdai Water User Group, Oinamlong.**

**OVERALL ESTIMATED BUDGET FOR THE CONSTRUCTION OF WATER RESERVIOR, INTAKE, DIGGING CANNAL AND PURCHASED PVC PIPE BY JANGDAI USER GROUP, OINAMLONG VILLAGE.**

Submitted by  
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